


Republic of the Philippines
Technical Education and Skills Development Authority
ORIENTAL MINDORO PROVINCIAL TRAINING CENTER
 Suha, Bigaan, San Teodoro, Oriental Mindoro

2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Date: June 30, 2022

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP	
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	232,143.00		232,143.00	Scholarship
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	205,555.25		205,555.25	Scholarship
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	108,790.00		108,790.00	Scholarship
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	249,720.00		249,720.00	Scholarship
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	205,555.25		205,555.25	Scholarship
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	277,860.50		277,860.50	Scholarship
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	286,605.00		286,605.00	Scholarship
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	274,195.00		274,195.00	Scholarship
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	84,173.00		84,173.00	Scholarship
5020201000	Training Expenses	Or. Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	80,070.00		80,070.00	Scholarship
Sub -Total									2,004,667.00	0	2,004,667.00	
Grand Total									2,004,667.00	0	2,004,667.00	

Prepared by:


 MA. LOURDES V. DEL MUNDO
Procurement Focal

Recommending Approval
 BIDS AND AWARDS COMMITTEE


 BABY DAREL R. MENDOZA
BAC- Chairman

Approved by:


 JUDITH ANNE A. BUHAT
PTC Head

Date Prepared:_____