

PROVINCIAL TRAINING CENTER-PALAWAN
ANNUAL PROCUREMENT PLAN - NONCOMMOM-USE SUPPLIES AND EQUIPMENT for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020100000	Traveling Expenses	PTC-Palawan	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Finance and Admin/ Training
5020200000	Training Expenses	PTC-Palawan	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Finance and Admin/ Training
5020300000	Supplies and Materials Expenses	PTC-Palawan	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Finance and Admin/ Training/Assessment Operations
5020309000	Fuel, Oil and Lubricants Expenses	PTC-Palawan	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Training and Assessment in Driving NC II
5020400000	Utility Expenses	PTC-Palawan	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Finance and Admin/ Training Operations
5020500000	Communication Expenses	PTC-Palawan	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Finance and Admin/ Training Operations
5020600000	Awards/Rewards Expenses	PTC-Palawan	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Finance and Admin/ Training Operations
5021100000	Professional Services	PTC-Palawan	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	650,000.00	650,000.00		Finance and Admin/ Training Operations
5021304000	Repairs and Maintenance-Buildings and Other Structures	PTC-Palawan	Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000,000.00	1,000,000.00		Maintenance of PTC-Building
5021305000	Repairs and Maintenance-Machinery and Equipment	PTC-Palawan	Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	600,000.00	600,000.00		Finance and Admin/ Training Operations
50610606010	Transportation Equipment-Motor Vehicle	PTC-Palawan	Public Bidding	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,800,000.00	1,800,000.00		Finance and Admin/ Training/Assessment Operations
5021307000	Repairs and Maintenance--Furniture and Fixtures	PTC-Palawan	Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	100,000.00	100,000.00		Finance and Admin/ Training Operations
5021321000	Repairs and Maintenance-Semi-Expendable Machinery and Equipment	PTC-Palawan	Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000.00	500,000.00		Finance and Admin/ Training Operations
5021322000	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books	PTC-Palawan	Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	100,000.00	100,000.00		Finance and Admin/ Training Operations
59910599010	Construction in Progress	PTC-Palawan	Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000.00	500,000.00		Construction of PTC-Building
GRAND TOTAL										6,470,000.00		

Prepared by:

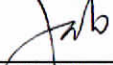

RONALD G. REGAÑA
 Procurement Officer

Recommending Approval:

BIDS & AWARDS COMMITTEE

ARNOLD LEOBEN A. CAMPUEDD
 BAC Chairperson

Approved by:


JAVELIN E. OBRERO
 PTC Administrator