## ANNEX B

## PROVINCIAL TRAINING CENTER ROMBLON Procurement Monitoring Report as December 31, 2022

											July	y to Decen	nber 2022 (S	econd ser	nester)														
Code Procurement PMO/ (PAP) Project Endulser	Is this an	Mode of Procurement								rement Activity						Source of		ABC (PhP)		htract Cost (PhP) List of Invited Observers						ceipt of Invita			Remarks
(PAP) Project End-User	Procuremen	t	Pre-Proc Conference	Ads/Post of	f IB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	of Contract Sig	gning Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE/SSP	CO Total	MOOE/SSP	co 6	oservers	Pre-bid Conf	Bigibility	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
	Activity?																											Acceptance (K amplicable)	
																												(* approxime)	
COMPLETED PROCUREMENT ACTIVITIES																													
materials for renovation of PTC														07/07/2022	07/07/2023					132,971.00									
office Admin Procurement of office supplies for admin use Admin	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NiA	NA	NA	NA	NA	NA	NA	NiA	07/07/2022	07/07/2023	GoP	143,000.00		132,9/1	132,971.00	NA		NA	NA	NA	NA	NA	NA	
Procurement of construction	No	Shopping	NA	NA	NA	NA	N/A	NA	NA	NA	N/A	NA	N/A	0707/2022	07/07/2022	GoP	21,300.00	21,300.00	19,451.00	19451.00	NA		NA	NA	NA	NA	NA	NA	-
materials for renovation of PTC office Admin	No	NP-53.9 - Small Value Procurement	N/A	NA	NA	NA	N/A	NA	NA	NA	NA	NIA	NIA	0707/2022	0707/2022	GoP	147,200.00	147,200.00	146,800	146,800.00	NØ		NA	NA	NA	NA	NA	NA	
office Admin Delivery of instructional supplies and materials for conducting																													
skills gtraining in OAP NC II Instructional Procurement of construction materials for renovation of PTC	No	Shopping	N/A	NA	NA	NA	NA	NA	NA	N/A	NA	NA	NIA	July 13, 2022	July 13, 2022	GoP	31,200.00	31,200	39.870	39.870	NA		NA	N/A	NA	NA	NA	NA	-
	No	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	July 20, 2022	July 20, 2022	GoP	47,400.00	47,400.00	47,342	47,342	NA		NA	NIA	NA	NA	NA	NIA	
Procurement of construction materials for renovation of PTC																													
office Admin Procurement of construction materials for renovation of PTC	No	Shopping	NA	N/A	NA	NA	N/A	N/A	N/A	NA	NA	NA	NA	July 20 2022	July 20.2022	GoP	21,300.00	21.300.00	20.655	20.659	NA		NA	NA	N/A	NØ	NA	NA	
materials for renovation of PTC office Admin	No	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	August 7, 2022	August 7, 2022	GoP	22,000.00	22,000.00	21.877	21.877	NA		NA	NA	NA	NA	NA	NA	
office Admin Procurement of construction materials for renovation of PTC																													
office Admin Procurement occussfuction	No	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	August 10, 202	August 10, 2022	GoP	31,200.00	31,200.00	30.916	30.916	NA		NA	NA	NA	NA	NA	NA	
materials for renovation of PTC office Admin	No	Shapping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	August 12, 202	August 12, 2022	GoP	43.000.00	43.000.00	42,470.00	42.470	NA		NA	NA	NA	NA	NA	NA	1
							1										10,000,000		12,110.00	1						1		1	
Procurement of construction materials for renovation of PTC													1	1						1				1	1	1	1	1	1
office Admin Procurement of construction	No	Shopping	N/A	NIA	N/A	N/A	N/A	N/A	N/A	NGA	NA	N/A	NIA	August 12, 202	August 12, 2022	GoP	19,100.00	19,100.00	18,614.00	18,614	NA		NA	NIA	N/A	NA	N/A	NIA	+
materials for renovation of PTC	No	Shonnion	NIA	NG	N/A	NA	NA	NA	NA	N/A	NA	N/A	NA	August 9, 2022	August 9, 2022	OvP	36,000.00	36,000.00	35,860.00	35.860	NJ /8.		NG	N/A	NA	NG	NG	NIA	
materials for renovation of PTC	140	Shidpping	105	100	110		195		104	1.5	120	0.0	180							33,000	105		140		100	105		- 010	
office Admin	No	Shopping	N/A	NIA	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A	NIA	August 9, 2022	August 9, 2022	GoP	6,500.00	6,500.00	6,450.00	6,450	NA		NA	NIA	NA	NA	NA	NIA	
Delivery of office supplies Admin Procurement of construction	No	Shooning	NA	NG	NIA	NA	NA	NA	NA	N/A	NA	NIA	NIA	August 8, 2022	August 8, 2022	GoP	39,800.00	39.800.00	40.140.00	40.140	NA		NG	NA	NA	NG	NG	N/A	
materials for renovation of PTC																													
office Instructional	No	Shopping	N/A	NA	NA	N/A	NA	NA	NA	NA	NA	NA	NA	August 10, 202	August 10, 2022	GoP	28,200.00	28,200.00	27,147.00	27,147	NA		NA	NA	NA	NA	NA	NIA	
Delivery of food served during the commencement exercises Admin	No	Shapping	NVA	N/A	AUX		NA	NZA	N/A	1/4		AUX		Restantion 2.1	September 2, 20	CO.R	5,130.00	5,130.00	4,530.00	4,530	N/A		N/CR	N//A	NIA	NA	NU.		
Procurement of construction	140	unit paring	105		100		195				140		100	September 2, 2	Capanita 2, 2		3,130.00	5,150.00	4,000	4,000			100		100				
materials for renovation of PTC office Admin	No	Shopping	N/A	NA	NA	NA	N/A	NA	NA	NA	NA	NIA	NIA	September 2.2	September 2.20	GoP	32,970.00	32,970.00	32,883.00	32,883	NA		NA	NA	NA	NA	NA	NA	
Delivery of supplies and materials used in OAP NC II Instructional	No																4,500.00	4,500.00	4,367.00	4,367									
	No	Shopping	NA	NA	NA	NA	NA	N/A	NA	NG	NA	NA	NA	September 13.	September 13.2	GOP	4,500.00	4,500.00	4,367.00	4,367	NA		NA	NA	NA	NA	NA	NiA	
Delivery of supplies and materials used in OAP NC II Instructional	No	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	September 17,	September 17, 2	GoP	41,200.00	41,200.00	39,910.00	39,910	NA		NA	NA	NA	NA	NA	NA	
Delivery of gasoline/oil and fuel																													
for Driving NC II Instructional	No	Shopping	N/A	N/A	NA	N/A	N/A	N/A	N/A	NA	NA	N/A	NIA	September 5.2	September 5. 20	GoP	14,100.00	14,100.00	8,410.00	8,410	NA		N/A	N/A	N/A	NA	NA	NA	
Procurement of tarpaulins for																													
the activities of PTCR Admin	No	Shopping	N/A	NA	NA	NA	N/A	NA	N/A	NA	NA	NA	NIA	September 3, 2	September 3, 20	GoP	6,500.00	6,500.00	6,050.00	6,050	NA		NA	NA	NA	NA	NA	NA	
Procurement of construction																													
materials for renovation of PTC office Admin	No	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	October 10. 20	October 10, 202	GoP	33,000.00	33,000.00	32,875.00	32.875	NA		NA	NA	NA	NA	NA	NA	
Delivery of office supplies Admin	No	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	N/A	NA	NA	October 13.20	October 13, 202	GoP	24,000.00	24.000.00	23.943.00	23.943	NA		NA	NA	NA	NA	NA	NA	
Delivery of supplies and materials for vehicle													1							1					1	1	1	1	
maintenance Admin	No	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	October 16. 20	October 16, 202	GoP	6,200.00	6,200.00	6,000.00	6,000	NA		NA	NIA	NA	NA	NA	NA	
				1									1	1						1				1	1	1	1	1	1
Procurement of fuel/gasoline for instructional use in Driving NC II Admin	No	Shapping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	October 15 20	October 15, 202	GoP	9,700.00	9,700.00	9,490.00	9,490	NA		NA	NA	NA	NA	NA	NIA	
instructional use in Driving NC II. Admin Procurament of construction materials for renovation of PTC							1										ej. 23.00			-						1		1	
office Admin Programment of fuel/posoline for	No	Shopping	NA	NA	NA	NA	NA	N/A	N/A	NA	NA	NA	NA		October 17. 202		46,000.00		44,215.00	44,215	NA		NA	N/A	NA	NA	N/A	NA	
instructional use in Admin use Admin Delivery of supplies and	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	N/A	N/A	NA	NA	NA	NA	October 13, 20	October 13, 202	: GoP		37,000.00	36,658.00		NA		NA	N/A	NA	NA	N/A	NA	
Instructional use in Admin use Admin Delivery of supplies and materials for admin use Admin Delivery of supplies and	No	Shopping	NA	NA	NA	NA	NA	N/A	N/A	NA	NA	NA	NA		October 3, 2022		14,000.00		13,000.00	13,000	NA		NA	N/A	NA	NA	N/A	NA	
materials for admin use Admin Procurement of other supplies	No	Shopping	NA	NA	NA	NA	NA	N/A	N/A	N/A	NA	NA	NA	October 4, 202	October 4, 2022	GoP	6,500.00	6,500.00	6,240	6,240	NA		NA	NIA	NA	NA	NA	NA	l
and materials for construction of	No	Channian	NUA	N/A	NU.		N.0	NUA	NUA	1/6	AU/A	A1/A	AU 4	Normhor 2, 2	Nuombor 0.00	0.0	22 500 00	22,600,00	21,000,00	21.000			N/A		NUA	NO	N/A	AUX	1
new PTC office Admin Procurement of instructional equipment in bread and pasity	NO	envest09	and .	1475	003		1995	190 <b>5</b>	190 <b>5</b>		1075	DED.	1005	assember 3, 2	scoremoser 3.20	uner'	22 500 00	22500.00	2+900.00	21,365	NA		120	1972	.405	1915	1972	and	1
production Instructional	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA	NA	N/A	N/A	N/A	NA	N/A	NA	NA	NA	NA	November 17,	November 17, 2	GoP	192,000.00	192,000.00	189,814.00	189,814	NA		NA	NIA	NA	NA	N/A	NIA	
Delivery of Photocopier Mechine Admin Procurement of Instructional			NØ	NA	N/A	NA	NA	N/A	N/A	NGA	NA	NA	NA		December 3, 20			64,000.00		62,000	NA		NA	NA	NA	NA	NA	N/A	
matemais in OAP NC II Admin Procurement of other supplies	No	Shopping	N/A	NA	N/A	N/A	N/A	N/A	N/A	NGA	NA	NA	NIA	December 5.2	December 5. 20	GoP	38,000.00	38,000.00	37,410.00	37,410	NA		NA	N/A	N/A	NA	N/A	NIA	1
and materials for construction of new PTC office Instructional Delivery of office supplies and	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	December 19,	December 19, 2	GoP	670,000.00	670,000.00	643,854.00	643,854	NA		NA	NA	NA	NA	NA	NA	
Delivery of office supplies and materials for admin use Admin Procurement of one desktop[	No	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	December 15.	December 15.2	GoP	75.000.00	75.000.00	73.304.00	73.304	NA		NA	NA	NA	NA	NA	NA	
Procurement of one desktop( computer and printers Admin Procurement of fuel /gasoline	No	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	December 12,	December 12, 2	GoP	65,000.00	65,000.00	62,350.00	62,350	NA		NA	NA	NA	NA	NA	NA	
Procurement of fuel /gasoline expenses (for the Fourth Admin	No No		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	December 19	December 19.2	GoP	120.000.00		103,888.00		NA		NA	NA	NA	NA	NA	NA	
	No			1						NA			Total Alloted	Budget of	rocuremen	t Activities	2,164,500.00		2,093,658						1		1		
												Total Cont	ract Price of P	rocuremen	t Actitvites	Conducted	2,093,658		2,093,658										
L												Total	Savings (Total	Anoted Budg	et - Total Cor	ntract Price)	70,842.00												
ON-GOING PROCUREMENT ACTIVITIES																													-
UN-GOING PROCOREMENT ACTIVITIES																													

Prepared by:

محمد — CHARITO A. SABIDA BAC Secretariat Recommended for Approval by:

Total Alloted Budget of On-going Procurement Activities

MANUEL L. RABULAN, JR. Head of the Procuring Entity