


ANNEX B

PROVINCIAL TRAINING CENTER ROMBLON Procurement Monitoring Report as December 31, 2022

July to December 2022 (Second semester)																																				
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Adm/Past of IB	Pre-Bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Acceptance & Inspection	Total	MOGE/SSP	CO		Total	MOGE/SSP	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)				
COMPLETED PROCUREMENT ACTIVITIES																																				
	Procurement of construction materials for renovation of PTC office	Admin	No	NP-SS 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/07/2022	07/07/2023	SSP	143,000.00	143,000.00		132,071.13	132,071.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies for admin use	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/07/2022	07/07/2022	SSP	21,300.00	21,300.00		19,461.00	19,461.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	NP-SS 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/07/2022	07/07/2022	SSP	147,200.00	147,200.00		148,800.00	148,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of instructional supplies and materials for conducting job training in OMP NCI II	Instructional	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 13, 2022	July 13, 2022	SSP	31,200.00	31,200.00		30,870.00	30,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 20, 2022	July 20, 2022	SSP	47,400.00	47,400.00		47,342.47	47,342.47		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 20, 2022	July 20, 2022	SSP	21,300.00	21,300.00		20,658.00	20,658.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 7, 2022	August 7, 2022	SSP	22,000.00	22,000.00		21,877.00	21,877.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 12, 2022	August 12, 2022	SSP	31,200.00	31,200.00		30,914.00	30,914.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 12, 2022	August 12, 2022	SSP	43,000.00	43,000.00		42,470.00	42,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 12, 2022	August 12, 2022	SSP	19,100.00	19,100.00		18,614.00	18,614.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 8, 2022	August 8, 2022	SSP	36,000.00	36,000.00		35,860.00	35,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 9, 2022	August 9, 2022	SSP	6,500.00	6,500.00		6,450.00	6,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of office supplies	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 8, 2022	August 8, 2022	SSP	39,800.00	39,800.00		40,147.00	40,147.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Instructional	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 10, 2022	August 10, 2022	SSP	28,200.00	28,200.00		27,147.00	27,147.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of food served during the commencement exercises	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2, 2022	September 2, 2022	SSP	5,130.00	5,130.00		4,530.00	4,530.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 2, 2022	September 2, 2022	SSP	32,970.00	32,970.00		32,888.00	32,888.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of supplies and materials used in OMP NCI II	Instructional	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 13, 2022	September 13, 2022	SSP	4,500.00	4,500.00		4,367.00	4,367.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of supplies and materials used in OMP NCI II	Instructional	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 17, 2022	September 17, 2022	SSP	41,200.00	41,200.00		39,910.00	39,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of gasoline and fuel for Delivery NCI II	Instructional	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 5, 2022	September 5, 2022	SSP	14,100.00	14,100.00		8,410.00	8,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of tarpaulins for the activities of PTCOR	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 3, 2022	September 3, 2022	SSP	6,500.00	6,500.00		6,050.00	6,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 10, 2022	October 10, 2022	SSP	33,000.00	33,000.00		32,875.00	32,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of office supplies	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 13, 2022	October 13, 2022	SSP	24,000.00	24,000.00		23,943.00	23,943.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of supplies and materials for vehicle maintenance	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 16, 2022	October 16, 2022	SSP	6,200.00	6,200.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of fuel/gasoline for instructional use in Delivery NCI II	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 15, 2022	October 15, 2022	SSP	9,700.00	9,700.00		9,490.00	9,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 17, 2022	October 17, 2022	SSP	46,000.00	46,000.00		44,215.00	44,215.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of construction materials for renovation of PTC office	Admin	No	NP-SS 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 13, 2022	October 13, 2022	SSP	37,000.00	37,000.00		36,658.00	36,658.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of supplies and materials for admin use	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 3, 2022	October 3, 2022	SSP	14,000.00	14,000.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other supplies and materials for construction of new PTC office	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October 4, 2022	October 4, 2022	SSP	6,500.00	6,500.00		6,240.00	6,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of instructional equipment in break and pantry condition	Instructional	No	NP-SS 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November 17, 2022	November 17, 2022	SSP	192,000.00	192,000.00		189,814.00	189,814.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of Photocopy Machine	Admin	No	NP-SS 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 3, 2022	December 3, 2022	SSP	64,000.00	64,000.00		62,000.00	62,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of instructional materials in OMP NCI II	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 5, 2022	December 5, 2022	SSP	38,000.00	38,000.00		37,410.00	37,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other supplies and materials for construction of new PTC office	Instructional	No	NP-SS 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 13, 2022	December 13, 2022	SSP	670,000.00	670,000.00		643,854.00	643,854.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Delivery of office supplies and materials for admin use	Admin	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 15, 2022	December 15, 2022	SSP	75,000.00	75,000.00		73,304.00	73,304.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of line drawing projector and printer	Admin	No	NP-SS 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 12, 2022	December 12, 2022	SSP	65,000.00	65,000.00		62,350.00	62,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other supplies and materials for the Forum	Admin	No	NP-SS 9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 13, 2022	December 13, 2022	SSP	120,000.00	120,000.00		103,888.00	103,888.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												Total Allotted Budget of Procurement Activities			2,164,500.00																					
												Total Contract Price of Procurement Activities Conducted			2,063,658.00																					
												Total Savings (Total Allotted Budget - Total Contract Price)			100,842.00																					
ON-GOING PROCUREMENT ACTIVITIES																																				
												Total Allotted Budget of On-going Procurement Activities																								

Prepared by:

CHARITO A. SABIDA
 BAC Secretariat

Recommended for Approval by:

JOSEPH R. COCHING
 BAC Chairperson

APPROVE

