

Annual Procurement Plan Non-CSE FY 2023
Romblon National Institute of Technology

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies and Materials	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Within the Calendar Year of 2021	Corporate Budget	600,000.00	600,000.00		
			Shopping									
50203020 00	Accountable Forms (Official Receipt)	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	5,000.00	5,000.00		
50203080 00	Medical and Dental	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	63,000.00	63,000.00		
			NP-53.9 - Small Value Procurement									
50203090 00	Fuel, Oil and Lubricants	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	50,000.00	50,000.00		
			NP-53.9 - Small Value Procurement									
50203110 00	Instructional Supplies and Materials	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	1,200,000.00	1,200,000.00		
			NP-53.9 - Small Value Procurement									
50203990 00	Other Supplies and Materials	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	70,000.00	70,000.00		
			Shopping									
50204020 00	Electricity	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	600,000.00	600,000.00		
50205010 00	Postage and Courier	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	10,000.00	10,000.00		
50205020 00	Telephone Expenses	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	92,000.00	92,000.00		
50205030 00	Internet Expense	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	72,000.00	72,000.00		
50213040 00	Repair and Maintenance- school Buildings	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	155,000.00	155,000.00		
			NP-53.9 - Small Value Procurement									
50213050 00	Repair and Maintenance- Machinery	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement									
50299010 00	Advertising Expense	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	13,000.00	13,000.00		
50299020 00	Printing and Binding	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	30,000.00	30,000.00		

50299990 00	Other Maintenance and Operating Expense	Rombon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	With in the Calendar Year of 2021	Corporate Budget	150,000.00	150,000.00		
			Shopping									
GRAND TOTAL									3,140,000.00	3,140,000.00		

Prepared by:


Recommending Approval:

Approved by:

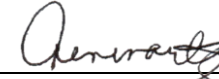
BIDS AND AWARDS COMMITTEE



JENETTE G. FETALVERO
Procurement Focal



FELIPE S. GADO
BAC Chairperson



ANNA CHRISTINA C. MARTINEZ
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