

RIZAL, OCCIDENTAL MINDORO TESDA TRAINING AND ACCREDITATION CENTER
Annual Procurement Plan for FY 2023

GPBB FORMAT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Act)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	ROMTTAC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE	60,000.00	60,000.00	-	N/A
50205020	Telephone - Post-paid Cellular Phone Line and Landline - Telephone Line Subscription	ROMTTAC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE	36,000.00	36,000.00	-	N/A
50203090	Fuel, Oil Lubricants and Vehicle Maintenance Parts and Accessories	ROMTTAC	Shopping	N/A	N/A	January to December	January to December	MOOE	180,000.00	180,000.00	-	N/A
50204010	Water and Purified Drinking Water	ROMTTAC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE	14,400.00	14,400.00	-	N/A
50204020	Electricity	ROMTTAC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE	360,000.00	360,000.00	-	N/A
50213060	Repairs and Maintenance - Transportation Equipment - Vehicle Parts and Accessories	ROMTTAC	Shopping	N/A	N/A	as needed	as needed	MOOE	72,000.00	72,000.00	-	N/A
50213050	Repairs and Maintenance - Machineries, Equipment and Others	ROMTTAC	Small Value Procurement	N/A	N/A	as needed	as needed	MOOE	50,400.00	50,400.00	-	N/A
50213040	Repairs and Maintenance - Building and Other Structures	ROMTTAC	Small Value Procurement	N/A	N/A	as needed	as needed	MOOE	48,000.00	48,000.00	-	N/A
50299040	Transportation and Delivery Expenses	ROMTTAC	Small Value Procurement	N/A	N/A	monthly	monthly	MOOE	20,000.00	20,000.00	-	N/A
50299090	Other General Services - Maintenance and Operating Expenses	ROMTTAC	Small Value Procurement	N/A	N/A	monthly	monthly	MOOE	211,200.00	211,200.00	-	N/A
50212030	Security Services	ROMTTAC	Direct Contracting	N/A	N/A	January	January	MOOE	132,000.00	132,000.00	-	N/A
50205030	Subscription to Internet and Others	ROMTTAC	Direct Contracting	N/A	N/A	January	January	MOOE	100,000.00	100,000.00	-	N/A
50201010	Training/Traveling Expenses, Meetings and Conferences	ROMTTAC	Small Value Procurement	N/A	N/A	monthly	monthly	MOOE	540,000.00	540,000.00	-	N/A
50203020	Accountable Forms	ROMTTAC	Agency to Agency	N/A	N/A	as needed	as needed	MOOE	14,400.00	14,400.00	-	N/A
50211990	Other Professional and Legal Services	ROMTTAC	Agency to Agency	N/A	N/A	as needed	as needed	MOOE	120,000.00	120,000.00	-	N/A
50203010	Office Supplies/Office Equipment	ROMTTAC	Shopping	N/A	N/A	April, July and October	April, July and October	SSP/MOOE	731,500.00	731,500.00	-	N/A

50207010	Survey Expenses	ROMTTAC	Shopping	N/A	N/A	January, April, July and October	January, April, July and October	MOOE	250,000.00	250,000.00	-	N/A
50203990	Other Supplies and Materials Expenses	ROMTTAC	Shopping	N/A	N/A	February, May, August and November	February, May, August and November	MOOE	96,000.00	96,000.00	-	N/A
50203990	Instructional Tools, Equipment, Materials for Training Programs	ROMTTAC	Shopping	N/A	N/A	February, May, August and November	February, May, August and November	SSP	3,500,000.00	3,500,000.00	-	N/A
50203990	Assessment Supplies and Materials for Training Programs	ROMTTAC	Shopping	N/A	N/A	February, May, August and November	February, May, August and November	SSP	1,500,000.00	1,500,000.00	-	N/A
50203990	Construction/Fabrication of additional training facilities and equipment for Training Programs	ROMTTAC	Small Value Procurement	N/A	N/A	February, May, August and November	February, May, August and November	SSP	1,500,000.00	1,500,000.00	-	N/A
10606010	MOTOR VEHICLES - For School and Driving NC II Training Program	ROMTTAC	Competitive Bidding	March	March	APRIL	APRIL	SSP	1,500,000.00	1,500,000.00		

Total 11,035,900.00

Prepared by:


MARK ADRIAN E. CELESTE
 Administrative Officer V

Recommended By:


FRITZIE T. ENDAYA
 Senior TESD Specialist/BAC Chairman

Approved By:


DIONISIO A. GENIL
 Acting Vocational School Administrator III