ANNEX B

(Rizal, Occidental Mindoro TESDA Training and Accreditation Center) Procurement Monitoring Report as of 12/31/2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	ABC (PhP)			Contract Cost (PhP)			List of Invited		Remarks					
					Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
OMPLE	TED PROCUREMENT AC	TIVITIES																
50203110	Purchase of Additional Instructional Materials for Food Processing NC II Training Program	Technical Unit	NO	NP-53.9 - Small Value Procurement	33,230.00	33,230.00		32,005.00	32,005.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	,
50203100	Purchase of Consumables for small ruminants of OAP NC II training program (July)	Administrative/ Technical Unit	NO	Shopping	19,580.00	19,580.00		19,170.00	19,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10604020	Purchase of materials for installation of Sanitary/Water System at Training Room of Food Processing NC II	Administrative/ Technical Unit	NO	NP-53.9 - Small Value Procurement	8,514.00	8,514.00		7,794.00	7,794.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010	Purchase of Office Supplies for stock purposes	Administrative/ Technical Unit	NO	Shopping	46,900.00	46,900.00		45,100.00	45,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010	Purchase of Office Supplies for Registrar/UTPRAS Section use	Administrative/ Technical Unit	NO	Shopping	29,320.00	29,320.00		20,690.00	20,690.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10404990	Purchase of Training Equipment for conduct of Masonry NC & NC Training Program	Tehnical Unit	NO	NP-53.9 - Small Value Procurement	83,500.00	83,500.00		80,940.00	80,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10405020	Purchase of ICT Equipment for office use	Administrative/ Technical Unit	NO	NP-53.9 - Small Value Procurement	37,590.00	37,590.00		37,320.00	37,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203110	Purchase of Instructional Materials for Masoniy NC I Training Program	Tehnical Unit	NO	NP-53.9 - Small Value Procurement	36,783.00	36,783.00		36,783.00	36,783.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203110	Purchase of Instructional Materials for OAP NC II Training Program	Tehnical Unit	NO	NP-53.9 - Small Value Procurement	6,675.00	6,675.00		5,755.00	5,755.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203100	Purchase of Consumables for small ruminants of OAP NC II training program (August)	Tehnical Unit	NO	Shopping	21,130.00	21,130.00		20,900.00	20,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10406 010		Administrative/ Technical Unit	NO	NP-53.9 - Small Value Procurement	46,580.00	46,580.00		45,840.00	45,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10405020	Purchase of materials for construction of Pig Pen (OAP NC II)	Administrative/ Technical Unit	NO	NP-53.9 - Small Value Procurement	15,090.00	15,090.00		14,660.00	14,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050	Purchase of Solar Power Generation System (5,000 kva)	Tehnical Unit	NO	NP-53.9 - Small Value Procurement	337,400.00	337,400.00		311,725.00	311,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203110	Purchase of Instructional Materials for Masonry NC I Training Program	Tehnical Unit	NO	NP-53.9 - Small Value Procurement	42,397.50	42,397.50		40,290.00	40,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203110	refilling of Expired Fire Extinguisher in Administrative Section & Technical Section	Tehnical Unit	NO	NP-53.9 - Small Value Procurement	5,700.00	5,700.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

				T													
	Purchase of Office Supplies for	Administrative/														N/A	1
50202010	stock purposes	Technical Unit	NO	Shopping	29,750.00	29,750.00	28,300.00	28,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30203010	Purchase of Instructional Supplies																
	and Materials for conduct of FFS			NP-53.9 - Small				11 100 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203110	Training	Tehnical Unit	NO	Value Procurement	12,444.00	12,444.00	11,189.00	11,189.00		N/A	1977	1971	147.				
	Purchase of Consumables for																
	small ruminants of OAP NC II		NO	Shopping	19,755.00	19,755.00	19,525.00	19,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203100	training program (August)	Tehnical Unit	NO	Shopping	19,730.00	10,700.00											
	Purchase of Office Supplies for	Administrative/												N/A	N/A	N/A	
50203010	Registrar/UTPRAS Section use	Technical Unit	NO	Shopping	10,250.00	10,250.00	9,940.00	9,940.00		N/A	N/A	N/A	N/A	N/A	N/A	NA	
00200010	Purchase of materials for																
1	construction of ROMTTAC 'S	Administrative/		NP-53.9 - Small		17.010.00	47,280.00	47,280.00		N/A	N/A	N/A 38	N/A	N/A	N/A	N/A	
10604020	school canteen	Technical Unit	NO	Value Procurement	47,840.00	47,840.00	47,280.00	47,200.00		1477	1011						
				NP-53.9 - Small													
	Repair of leaking roof of	Administrative/ Technical Unit	NO	Value Procurement	7,830.00	7,830.00	7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040	ROMTTAC 'S Building	-	140	- Calde I I I Calde I I Ca	1,000												
	Purchase of Instructional materials of Masonry NC II - Batch 2 training	1		NP-53.9 - Small									N/A	N/A	N/A	N/A	
50203110	program use	Tehnical Unit	NO	Value Procurement	38,105.00	38,105.00	36,340.00	36,340.00		N/A	N/A	N/A	N/A	N/A	1977	1477	
	Purchase of tools, materials and																
	equipment for program registration	1											1				
	of Bread and Pastry Production			NP-53.9 - Small Value Procurement	116,890.00	116,890.00	114,480.00	114,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10402070	NC II	Tehnical Unit	NO	Value Procurement	116,890.00	110,090.00	114,400.00	114,400.00									
	Purchase of tools, materials and equipment for program registration			NP-53.9 - Small											N/A	N/A	
10402070	of Barangay Health Services NC II	Tehnical Unit	NO	Value Procurement	20,939.00	20,939.00	18,898.00	18,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10402070	Purchase of tools, materials and																
	equipment for program registration																
	of Agricultural Crop Production NC			NP-53.9 - Small	101000000	124,608.00	120,258.00	120,258.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10404990	I	Tehnical Unit	NO	Value Procurement	124,608.00	124,606.00	120,230.00	120,200.00									
	Purchase of tools, materials and																
	equipment for program registration	T-b-iIII-ii	NO	NP-53.9 - Small Value Procurement	93,500.00	93,500.00	89,205.00	89,205.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203110	of Barangay Health Services NC II	Tennical Unit	140	Value i roduloment	00,000.00	00,000,000											
1.	Purchase of Consumables for small ruminants of OAP NC II												N/A	N/A	N/A	N/A	
50203100	training program (September)	Tehnical Unit	NO	Shopping	19,765.00	19,765.00	19,525.00	19,525.00	-	N/A	N/A	N/A	N/A	N/A	INA	100	
	Purchase of Consumables for								1						1		
	small ruminants of OAP NC II				10.110.00	40 440 00	18,250.00	18,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203100	training program (October)	Tehnical Unit	NO	Shopping	18,410.00	18,410.00	16,200.00	10,200.00	1	107							
		A desiminate at the		NP-53.9 - Small													
E0212040	Purchase of Pressure Water Tank for office/school use	Technical Unit	NO	Value Procurement	10,700.00	10,700.00	10,600.00	10,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50215040	To diliberacinos dae																
	Purchase of materials for Trainers																
	during Off Campus/Community			NP-53.9 - Small		0.4 700 77	23,740.00	23,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
50203110	Based Training	Tehnical Unit	NO	Value Procurement	24,720.00	24,720.00	23,740.00	23,740.00	1	19/7			1				
	Purchase of Consumables for																
	small ruminants of OAP NC II	Tehnical Unit	NO	Shopping	14,730.00	14,730.00	14,580.00	14,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203100	training program (November) Purchase of Vermicast for OAP	rennical Unit	INO	NP-53.9 - Small	1,700.00										N/A	N/A	
50203110	NC II use	Tehnical Unit	NO	Value Procurement	7,980.00	7,980.00	7,600.00	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	NVA	
00200110	Purchase of Instructional material	-														m. 4	,
	of Masonry NC II - Batch 3 training			NP-53.9 - Small			20.010.00	30,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203110	program use	Tehnical Unit	NO	Value Procurement	33,350.0	33,350.00	30,840.00	30,840.00		19/7	14/1	1	1				
	Purchase of Consumables for																
	small ruminants of OAP NC II	Tehnical Unit	NO	Shopping	15,590.0	15,590.00	14,630.0	0 14,630.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
50203100	training program (December) Purchase of 1 set Fuji Xerox Drur		140	NP-53.9 - Small	10,000.0	13,555,00						20.00			A1//A	N/A	
10404990		Tehnical Unit	NO	Value Procurement	20,000.0	20,000.00	20,000.0	0 20,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	I N/A	
10404080	1	1															

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Prepared by:

BAC Secretariat

APPROVED:

DIONISM A. GENIL Head of the Procuring Entity