

**SIMEON SUAN VOCATIONAL AND TECHNICAL COLLEGE ANNUAL PROCUREMENT PLAN FY 2023**

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Pro- curement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief descrip- tion of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Advertising - Tarpaulin Ban- ner/Streamer for TESDA and other Govern- ment Agencies Programs, Ad- vertisement, Anniversaries and Promotion Printing Ser- vices	SSVTC	NO	Direct Con- tracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0	Project of Printing Mate- rials for differ- ent Programs, Advertisement, Anniversaries and Promotion Printing Ser- vices
5020502000	Telephone - Post- paid/Pre- paid Cellular Phone Line and Landline- Telephone Line Subscription	SSVTC	NO	SHOPPING	N/A	N/A	January, February, March, April, May, June, July, Au- gust, Sep- tember, October, November and De- cember	January, February, March, April, May, June, July, Au- gust, Sep- tember, October, November and De- cember	GoP	200,000.00	200,000.00	0	Internet and Phone expens- es
5020309000	Fuel, Oil, Lubri- cants and Vehi- cle Maintenance Parts and Ac-	SSVTC	NO	SHOPPING	N/A	N/A	January, February, March, April,	January, February, March, April,	Income	600,000.00	600,000.00	0	Fuel, Oil, Lub- ricants Ex- penses with Vehicle Ac-

	cessories		NO				May, June, July, August, September, October, November and December	May, June, July, August, September, October, November and December					cessories
5020401000	Water and Purified Drinking Water	SSVTC	NO	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Income	50,000.00	30,000.00	0	Purified Drinking Water
5020402000	Electricity	SSVTC	NO	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Income	1,000,000.00	1,000,000.00	0	Electricity Bills

5021305000	Repairs and Maintenance - Building, Ma- chineries, Equipment and Others,	SSVTC	NO	Shopping	N/A		January, February, March, April, May, June, July, Au- gust, Sep- tember, October, November and De- cember	January, February, March, April, May, June, July, Au- gust, Sep- tember, October, November and De- cember	GoP	8,000,000.00	8,000,000.00	0	Repair and Maintenance Expenses for the Building, Machineries ans Equipment
5021305000	Office Supplies and Materials for the whole year	SSVTC	NO	Shopping	N/A		January, February, March, April, May, June, July, Au- gust, Sep- tember, October, November and De- cember	January, February, March, April, May, June, July, Au- gust, Sep- tember, October, November and De- cember	Income	1,500,000.00	1,500,000.00	0	Office Sup- plies, and Ma- terials

5021299000	Other General Services - Maintenance & Operating Ex- penses	SSVTC	NO	Direct Contracting	N/A		January, February, March, April, May, June, July, August, September, October, November and De-	January, February, March, April, May, June, July, August, September, October, November and De-	Corporate Budget	750,000.00	600,000.00	0	Maintenance and Operating Expenses
5020302000	Accountable Forms(Official Receipt)	SSVTC	NO	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Corporate Budget	60,000.00	60,000.00	0	Accountable Forms Ex- penses

5020311000	Instructional Supplies and Materials of 18 qualifications	SSVTC	NO	SHOPPING	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Corporate Budget	1,500,000.00	1,500,000.00	0	Budger Allocation for Supplies, Materials, Tools and Equipment for Offered Courses
5020201000	Training Expenses, Meetings and Conferences	SSVTC	NO	NP-53.9 - Small Value Procurement	N/A		January, February, March, April, May, June, July, August, September,	January, February, March, April, May, June, July, August, September,	Corporate Budget	350,000.00	350,000.00	0	Expenses for Training, Meetings, and Conferences
			NO				October, November and December	October, November and December					

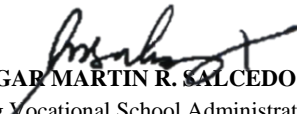
5021199000	Other Professional and Legal Services	SSVTC	NO	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Corporate Budget	15,000.00	15,000.00	0	Honorarium or other Legal Services
5020399000	Assessment Supplies & Materials	SSVTC	NO	Shopping	January to December	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Income	3,500,000.00	3,500,000.00	0	Budget Allocation for Supplies and Materials for National Assessment Purposes

Prepared by:

  
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