

**ANNEX B**

**TESDA MIMAROPA REGIONAL OFFICE Procurement Monitoring Report as of December 31, 2022 (2nd Semester FY 2022)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
5021299000	Procurement of Printing of TESDA MIMAROPA Annual Report of 2021 Magazine	TESDA MIMAROPA Regional Office and Operating Units	NO	NP-53.9 - Small Value Procurement	N/A	11/19/2022	N/A	Passed					11/22/2022	11/22/2022	11/22/2022	11/23/2022	12/12/2022	12/12/2022		GoP	84,000.00			76,700.00												
10690030	Procurement of General Cleaning and Aircon Maintenance	TESDA MIMAROPA Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	7/5/2022	N/A	Passed					7/11/2022	7/11/2022	7/12/2022	7/13/2022	7/20/2022	7/20/2022		GoP	84,000.00			67,200.00												
10699030	Procurement of Freight/Hauling Services of 2021 STEP Toolkits	TESDA MIMAROPA Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	7/5/2022	N/A	Passed					7/12/2022	07/18/2022	07/20/2022	07/20/2022	11/15/2022	11/15/2022		GoP	800,000.00			724,000.00												
																					<b>Total Alloted Budget of Procurement Activities</b>			968,000.00												
																					<b>Total Contract Price of Procurement Activities Conducted</b>											867,900.00				
																					<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>											100,100.00				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																				
																					0															
																					0															
																					0															
																					0															
																					<b>Total Alloted Budget of On-going Procurement Activities</b>			0												

Prepared by:

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Chairperson, BAC Secretariat

Recommended for Approval by:

MANUEL C. LACSON, JR.  
BAC Chairperson

APPROVED:

ANGELINA M. CARREON  
Head of the Procuring Entity