

TESDA Romblon Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisements, Anniversaries and Promotion Printing Services	TESDA PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	25000	25000	
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA PO	NO	Shopping	N/A	N/A	N/A	GoP	70000	70000	
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA PO	NO	Shopping	N/A	N/A	N/A	GoP	100000	100000	
5020401000	Water and Purified Drinking Water	TESDA PO	NO	Direct Contracting	N/A	N/A	N/A	GoP	40000	40000	
5020402000	Electricity	TESDA PO	NO	Direct Contracting	N/A	N/A	N/A	GoP	90000	90000	
			NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	40000	40000	
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA PO									
5021304000	Repairs and Maintenance - Building and Others	TESDA PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	40000	40000	
5029904000	Transportation and Delivery	TESDA PO	NO	Direct Contracting	N/A	N/A	N/A	GoP	100000	100000	
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP			
			NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	50000	50000	
									0	0	
									0	0	
									0	0	
									0	0	
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA PO							0	0	

	Subscriptions to TV, Internet and Others	TESDA PO	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	90000	90000
5029907000	Rental/Lease of Office Buildings	TESDA PO	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	90000	90000
5029905000	Accountable Forms (Official Receipt)	TESDA PO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December	January to December	GoP	340000	340000
5020302000	Accountable Forms (National Certificate)	TESDA PO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December	January to December	GoP	10000	10000
5020302000	Other Supplies and Materials	TESDA PO	NO	Shopping	N/A	N/A	January to December	January to December	GoP	80000	80000
			NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	50000	50000
5020201000	Training Expenses, Meetings and Conferences	TESDA PO							GoP	150000	150000
										0	0
										0	0
										0	0
										0	0
										0	0
5021199000	Other Professional and Legal Services	TESDA PO	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	10000	10000
	Fidelity Bond Premium Expenses & Insurance	TESDA PO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	18000	18000

Prepared by:

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Recommending Approval:

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 BAC Chairperson

Approved by:

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