



TESDA Occidental Mindoro Provincial Training Center
Sitio Agsuli, Brgy. Sto. Niño, Sablayan, Occidental Mindoro
 Mobile No.: 0912-720-5180



2022 2nd Semester SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Date: January 26, 2023

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060601000	Procurement of Supplies and Materials for the Donated Motorcycle	TESDA Occidental Mindoro Provincial Training Center	Shopping	N/A		June		GoP	30,000.00			Supplies and Materials for motorcycle that was donated to TESDA Occidental Mindoro Provincial Training Center
10605020000	Procurement of Generator Set	TESDA Occidental Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	August		August		GoP	55,000.00			Generator set as alternative power supply during power shortage in the area
1060499000	Procurement of Supplies and Materials for Bunk House	TESDA Occidental Mindoro Provincial Training Center	Shopping	N/A		August		GoP	17,460.00			Supplies and materials for the construction of bunk house for watchman
10899030000	Procurement of Construction Supplies and Materials for Roofing Works of Farm Shed	TESDA Occidental Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	September		September		GoP	120,385.00			Construction Supplies and Materials to be used in the roofing works of farm shed of TESDA Occidental Mindoro Provincial Training Center
10406010000	Procurement of Office Improvement	TESDA Occidental Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	September		September		GoP	145,400.00			Furniture and Fixtures to be used for office improvement of TESDA Occidental Mindoro Provincial Training Center
10699030000	Procurement of Construction Supplies and Materials for the Proposed 1-unit 2-rooms Building	TESDA Occidental Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	September		September		GoP	148,390.00			Supplies and Materials for the construction of the Proposed 1-unit 2-rooms Building of TESDA Occidental Mindoro Provincial Training Center
1040601000	Procurement of Supplies and Materials for secondary covering	TESDA Occidental Mindoro Provincial Training Center	Shopping	N/A		September		GoP	49,560.00			Supplies and Materials - to be used for the secondary covering (overhang) between TESDA building and the Proposed 1-unit 2-rooms building

1040601000	Procurement of Supplies and Materials for window frame	TESDA Occidental Mindoro Provincial Training Center	Shopping	N/A		September		GoP	9,260.00			Supplies and Materials - for fixtures to be installed in the lecture room of TESDA PTC building
1040601000	Procurement of Inaugural Marker	TESDA Occidental Mindoro Provincial Training Center	Shopping	N/A		September		GoP	16,500.00			Inaugural marker to mark the inauguration of TESDA Occ. Mdo. PTC's FREUNDESKREIS building.
10404990000	Procurement of Supplies and Equipment for Office Improvement	TESDA Occidental Mindoro Provincial Training Center	NP-53.9 - Small Value Procurement	November		November		GoP	188,000.00			Supplies and materials for various office improvement in the office of TESDA Occidental Mindoro Provincial Training Center
1040502000	Procurement of Attendance Machine	TESDA Occidental Mindoro Provincial Training Center	Shopping	N/A		November		GoP	8,000.00			Attendance machine to be used by TESDA Occidental Mindoro Provincial Training Center in monitoring the daily attendance of the staff
5029903000	Procurement of Facilitation Services for YEPA	TESDA Occidental Mindoro Provincial Training Center	Shopping	N/A		December		GoP	45,000.00			To facilitate the year-end performance assessment of TESDA Occidental Mindoro Provincial Training Center on December 21-22, 2022
Sub -Total, CAPITAL OUTLAY									802,955.00	0	-	
Grand Total									802,955.00	0	-	

Prepared by:


BENJIE A. GENIL
 Procurement Focal

Recommending Approval

BIDS & AWARDS COMMITTEE:


ELIZABETH T. PAJARILLO
 BAC-Chairperson

Approved by:


OLIVETTE J. PASTORES
 Head of Procuring Entity