
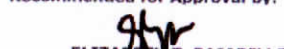


ANNEX B

TESDA OCCIDENTAL MINDORO PROVINCIAL TRAINING CENTER Procurement Monitoring Report as of December 31, 2022 (2nd Semester FY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ass/Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MO	CO		Total	MO	CO	Pre-bid Conf	Eligibility Check		Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
10404010000	Procurement of Office Supplies	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	25-Aug	N/A	PASSED				30-Aug	31-Aug	N/A	N/A	1-Sep	1-Sep	GoP	140,770.00			139,815.00												
10605020000	Procurement of Generator Set	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	26/Aug	N/A	PASSED				29-Aug	30-Aug	N/A	N/A	31-Aug	31-Aug	GoP	55,000.00			55,000.00												
10605030000	Procurement of All-in-One Personal Computer	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	9/Sep	N/A	PASSED				13/Sep	14/Sep	N/A	N/A	15-Sep	15-Sep	GoP	84,000.00			84,000.00												
10699030000	Procurement of Construction Supplies and Materials for Roofing Works of Farm Shed	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	13-Sep	N/A	PASSED				19-Sep	20-Sep	N/A	N/A	21-Sep	21-Sep	GoP	120,385.00			118,345.00												
10406010000	Procurement of Office Improvement	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	15-Sep	N/A	PASSED				20-Sep	20-Sep	N/A	N/A	21-Sep	21-Sep	GoP	145,400.00			129,950.00												
10699030000	Procurement of Construction Supplies and Materials for the Proposed 1-unit 2-rooms Building	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	15-Sep	N/A	PASSED				20-Sep	21-Sep	N/A	N/A	22-Sep	22-Sep	GoP	148,390.00			146,003.00												
10404990000	Procurement of Electrical Tools and Supplies	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	28-Sep	N/A	PASSED				3-Oct	4-Oct	N/A	N/A	5-Oct	5-Oct	GoP	115,175.00			114,169.00												
50202010000	Procurement of 80 sets of Solar Night Light	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct	N/A	PASSED				17-Oct	18-Oct	N/A	N/A	19-Oct	19-Oct	GoP	230,000.00			207,100.00												
10404010000	Procurement of Office Supplies	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	4-Nov	N/A	PASSED				9-Nov	10-Nov	N/A	N/A	11-Nov	11-Nov	GoP	190,700.00			179,890.00												
50202010000	Procurement of Training Supplies and Materials	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	4-Nov	N/A	PASSED				9-Nov	10-Nov	N/A	N/A	11-Nov	11-Nov	GoP	191,300.00			183,305.00												
10404990000	Procurement of Supplies and Equipment for Office Improvement	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	24-Nov	N/A	PASSED				29-Nov	29-Nov	N/A	N/A	1-Dec	1-Dec	GoP	188,000.00			179,868.00												
																			Total Allotted Budget of Procurement Activities			1,609,120.00												
																			Total Contract Price of Procurement Activities Conducted			1,537,445.00												
																			Total Savings (Total Allotted Budget - Total Contract Price)			71,675.00												
ON-GOING PROCUREMENT ACTIVITIES																																		
10699020000	Procurement of Office Equipment	TESDA Occidental Mindoro Provincial Training Center	NO	NP-53.9 - Small Value Procurement	N/A	6-Dec	N/A	PASSED				N/A	N/A	N/A	N/A	N/A	N/A	GoP	141,000.00															
																			Total Allotted Budget of On-going Procurement Activities			141,000.00												

Prepared by:

BERNADITA A. GENIL
 BAC Secretariat

Recommended for Approval by:

ELIZABETH T. PAJARILLO
 BAC Chairperson

APPROVED:

OLIVETTE T. PASTORES
 Head of the Procuring Entity