

TORRIJOS POBLACION SCHOOL OF ARTS AND TRADES
Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|----------------------------|---|------------------------------|---|-----------------------------------|--|----------------------------|--------------------|--------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TPSAT AO 2023 -01 | Administrative Office Supplies and Materials | Admin Office | NO | Competitive Bidding | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Corporate Budget | 150,365.00 | 150,365.00 | | Procurement of Admin Office supplies and materials |
| TPSAT AO 2023 -02 | Administrative Office - Tools and Equipment | Admin Office | NO | Competitive Bidding | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Income | 2,611,800.00 | 2,611,800.00 | | Procurement of Admin Office tools and equipment and School Vehicle |
| TPSAT AO 2023 -03 | Repair and Maintenance of Administrative Office | Admin Office | NO | Competitive Bidding | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Jan to Oct 2023 | Income | 92,000.00 | 92,000.00 | | For repair and Maintenance of Admin office |
| TPSAT AO 2023 -04 | Supply Office - Supplies and Materials | Supply Office | NO | Shopping | Feb to July 2023 | | Feb to July 2023 | Feb to July 2023 | Corporate Budget | 54,550.00 | 54,550.00 | | Common office supplies of Supply office |
| TPSAT AO 2023 -05 | Security Guard - Tools and Equipment | Security Guard | NO | NP-53.9 - Small Value Procurement | Mar-23 | | Mar-23 | Mar-23 | Corporate Budget | 15,650.00 | 15,650.00 | | Procurement of Security Services Tools and materials |
| TPSAT AO 2023 -06 | UTPRAS Supplies and Material and Equipment | UTPRAS | NO | NP-53.9 - Small Value Procurement | Apr-23 | | Apr-23 | Apr-23 | Income | 39,115.00 | 39,115.00 | | UTPRAS Supplies and Material and Equipment |
| TPSAT AO 2023 -07 | Seal of Integrity - Supplies and Materials, Equipment | Seal of Integrity | NO | Shopping | Jan to Oct 2023 | N/A | Jan to Oct 2023 | Jan to Oct 2023 | Corporate Budget | 25,000.00 | 25,000.00 | | Seal of Integrity - Supplies and Materials, Equipment |
| TPSAT AO 2023 -08 | Registrar - Office Supplies and Equipment | Registrar | NO | Shopping | Jan to Oct 2023 | N/A | Jan to Oct 2023 | Jan to Oct 2023 | Corporate Budget | 48,980.00 | 48,980.00 | | Registrar - Office Supplies and Equipment |
| TPSAT AO 2023 -09 | APACC Supplies and Materials | APACC | NO | NP-53.9 - Small Value Procurement | March to July 2023 | N/A | March to July 2023 | March to July 2023 | Income | 60,000.00 | 60,000.00 | | Procurement of supplies and materials for preparation of documents for APACC |
| TPSAT AO 2023 -10 | AC - Office Supplies Materials, Equipment | ASSESSMENT CENTER | NO | Competitive Bidding | May-23 | May-23 | May-23 | May-23 | Income | 77,840.00 | 77,840.00 | | Procurement of supplies and materials for Assessment Center |
| TPSAT INSTRUCTION 2023-01 | Common office supplies | Instruction -VIS | NO | Competitive Bidding | Feb to Nov 2023 | Feb to Nov 2023 | Feb to Nov 2023 | Feb to Nov 2023 | Corporate Budget | 183,285.00 | 183,285.00 | | Common office supplies for instruction |
| TPSAT INST 2023 SIL-01 | SIL - Supplies and Materials | Supervised-Industry Learning | NO | Shopping | Jan to July 2023 | | Jan to July 2023 | Jan to July 2023 | Income | 43,936.00 | 43,936.00 | | For supplies and materials needed for Supervised Industry Learning |
| TPSAT INST 2023 LRC-02 | Learning Resource Center | Library Section | NO | Competitive Bidding | May-23 | May-23 | May-23 | May-23 | Income | 175,000.00 | 175,000.00 | | Learning materials for Learning Resource Area |
| TPSAT INST 2023 BPPNCII-03 | BPP Training and Assessment (Batch 1) | BPP NCII | NO | Competitive Bidding | Jan to March 2023 | Jan to March 2023 | Jan to March 2023 | Jan to March 2023 | Income | 120,000.00 | 120,000.00 | | Procurement of supplies and materials for training and assessment of the 1st batch of Bread and Pastry Production NCII |
| TPSAT INST 2023 BPPNCII-04 | BPP Training and Assessment (Batch 2) | BPP NCII | NO | Competitive Bidding | April to May 2023 | April to May 2023 | April to May 2023 | April to May 2023 | Income | 120,000.00 | 120,000.00 | | Procurement of supplies and materials for training and assessment of the 2nd batch of Bread and Pastry Production NCII |
| TPSAT INST 2023 BPPNCII-05 | BPP Training and Assessment (Batch 3) | BPP NCII | NO | Competitive Bidding | June to July 2023 | June to July 2023 | June to July 2023 | June to July 2023 | Income | 120,000.00 | 120,000.00 | | Procurement of supplies and materials for training and assessment of the 3rd batch of Bread and Pastry Production NCII |
| TPSAT INST 2023 BPPNCII-06 | BPP Training and Assessment (Batch 4) | BPP NCII | NO | Competitive Bidding | Aug to Sept 2023 | Aug to Sept 2023 | Aug to Sept 2023 | Aug to Sept 2023 | Income | 120,000.00 | 120,000.00 | | Procurement of supplies and materials for training and assessment of the 4th batch of Bread and Pastry Production NCII |

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| TPSAT INST 2023 BPPNCII-07 | BPP Training and Assessment (Batch 5) | BPP NCII | NO | Competitive Bidding | Oct to Dec 2023 | Oct to Dec 2023 | Oct to Dec 2023 | Oct to Dec 2023 | Income | 120,000.00 | 120,000.00 | Procurement of supplies and materials for training and assessment of the 5th batch of Bread and Pastry Production NCII |
| TPSAT INST 2023 BPPNCII-08 | Procurement of BPP Tools | BPP NCII | NO | Competitive Bidding | March to June 2023 | March to June 2023 | March to June 2023 | March to June 2023 | Income | 110,000.00 | 110,000.00 | Procurement of tools for Bread and Pastry Production NCII |
| TPSAT INST 2023 CookeryNCII-09 | Procurement of BPP Equipment | BPP NCII | NO | Competitive Bidding | Apr-23 | Apr-23 | Apr-23 | Apr-23 | Income | 290,000.00 | 290,000.00 | Procurement of equipment for Bread and Pastry Production NCII |
| TPSAT INST 2023 CookeryNCII-10 | Cookery NCII training and assessment (batch 1) | Cookery NCII | NO | Competitive Bidding | March to June 2023 | March to June 2023 | March to June 2023 | March to June 2023 | Income | 155,000.00 | 155,000.00 | Procurement of training and assessment supplies and materials for 1st batch of Cookery NCII |
| TPSAT INST 2023 CookeryNCII-11 | Cookery NCII training and assessment (batch 2) | Cookery NCII | NO | Competitive Bidding | Jul-23 | Jul-23 | Jul-23 | Jul-23 | Income | 155,000.00 | 155,000.00 | Procurement of training and assessment supplies and materials for 2nd batch of Cookery NCII |
| TPSAT INST 2023 CookeryNCII-12 | Procurement of Cookery Tools | Cookery NCII | NO | Competitive Bidding | March to June 2023 | March to June 2023 | March to June 2023 | March to June 2023 | Income | 220,000.00 | 220,000.00 | Procurement of tools for Cookery NCII |
| TPSAT INST 2023 CookeryNCII-13 | Procurement of Cookery Equipment | Cookery NCII | NO | Competitive Bidding | May to June 2023 | May to June 2023 | May to June 2023 | May to June 2023 | Income | 80,000.00 | 80,000.00 | Procurement of equipment for Cookery NCII |
| TPSAT INST 2023 CookeryNCII-14 | Procurement of Cookery Room Equipment | Cookery NCII | NO | Competitive Bidding | July to Aug 2023 | July to Aug 2023 | July to Aug 2023 | July to Aug 2023 | Income | 80,000.00 | 80,000.00 | Procurement of equipment for workshop of Cookery NCII |
| TPSAT INST 2023 DOMWORKSNCII-15 | Domestic Work assessment and training supplies (Batch 1) | DOMWORKS NCII | NO | Shopping | Mar-23 | N/A | Mar-23 | Mar-23 | Income | 20,000.00 | 20,000.00 | training and assessment supplies and materials of Domestic Work NCII- 1st batch |
| TPSAT INST 2023 DOMWORKSNCII-16 | Domestic Work assessment and training supplies (Batch 2) | DOMWORKS NCII | NO | Shopping | Jun-23 | N/A | Jun-23 | Jun-23 | Income | 20,000.00 | 20,000.00 | training and assessment supplies and materials of Domestic Work NCII- 2nd batch |
| TPSAT INST 2023 DOMWORKSNCII-17 | Domestic Work assessment and training supplies (Batch 3) | DOMWORKS NCII | NO | Shopping | Sep-23 | N/A | Sep-23 | Sep-23 | Income | 20,000.00 | 20,000.00 | training and assessment supplies and materials of Domestic Work NCII- 3rd batch |
| TPSAT INST 2023 DOMWORKSNCII-18 | Procurement of Domestic Work Tools | DOMWORKS NCII | NO | Competitive Bidding | Jan to March 2023 | Jan to March 2023 | Jan to March 2023 | Jan to March 2023 | Income | 160,000.00 | 160,000.00 | Procurement of tools for DOMWORKS NCII |
| TPSAT INST 2023 DOMWORKSNCII-19 | Procurement of Domestic Work Equipment | DOMWORKS NCII | NO | Competitive Bidding | April to June 2023 | April to June 2023 | April to June 2023 | April to June 2023 | Income | 120,000.00 | 120,000.00 | Procurement of equipment for DomWorks NCII |
| TPSAT INST 2023 BPP/Cookery-20 | 2 exhaust hood installation | Cookery/BPP NCII | NO | Shopping | May-23 | N/A | May-23 | May-23 | Income | 40,000.00 | 40,000.00 | For exhaust hood in Cookery/BPP workshop |
| TPSAT INST 2023 BPP/Cookery-21 | 6 Preparation Table with sink and shelves (approx. 45x28") | Cookery/BPP NCII | NO | Competitive Bidding | April to June 2023 | April to June 2023 | April to June 2023 | April to June 2023 | Income | 180,000.00 | 180,000.00 | Preparation tables for Cookery /BPP NCII |
| TPSAT INST 2023 BPP/Cookery-22 | 1 Stainless steel/aluminum rack | Cookery/BPP NCII | NO | Shopping | April to Nov 2023 | N/A | April to Nov 2023 | April to Nov 2023 | Income | 25,000.00 | 25,000.00 | Stainless rack for Cookery/BPP NCII |
| TPSAT INST 2023 BPP/Cookery-23 | 1 Washingsink table with 3 compartment with plumbing and installation | Cookery/BPP NCII | NO | Shopping | April to Nov 2023 | N/A | April to Nov 2023 | April to Nov 2023 | Income | 30,000.00 | 30,000.00 | Washing sink with plumbing for Cookery/BPP NCII |
| TPSAT INST 2023 BPP/Cookery-24 | installation of stainless sink and plumbing system | Cookery/BPP NCII | NO | Shopping | June to Nov 2023 | N/A | June to Nov 2023 | June to Nov 2023 | Corporate Budget | 80,000.00 | 80,000.00 | |
| TPSAT INST 2023 BPP/Cookery-25 | Centralization of LPGas with 3 big tank | Cookery/BPP NCII | NO | Competitive Bidding | Jan to Nov 2023 | Jul-23 | Jan to Nov 2023 | Jan to Nov 2023 | Income | 120,000.00 | 120,000.00 | Centralization of LPG for Cookery/BPP NCII |
| TPSAT INST 2023 BPP/Cookery-26 | Fabrication and installation of sinages and charts | Cookery/BPP NCII | NO | Shopping | Jan to Nov 2023 | N/A | Jan to Nov 2023 | Jan to Nov 2023 | Income | 30,000.00 | 30,000.00 | For repair and improvement of Cookery BPP NCII workshop |
| TPSAT INST 2023 BPP/Cookery-27 | Partitoning of room for bpp tool room | Cookery/BPP NCII | NO | Shopping | Jan to Nov 2023 | N/A | Jan to Nov 2023 | Jan to Nov 2023 | Income | 50,000.00 | 50,000.00 | For repair and improvement of Cookery BPP NCII workshop |

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| TPSAT INST 2023 BPP/Cookery-28 | fabrication and installation of hanging shelves for module and documents | Cookery/BPP NCII | NO | Shopping | Jan to Nov 2023 | N/A | Jan to Nov 2023 | Jan to Nov 2023 | Income | 20,000.00 | 20,000.00 | For repair and improvement of Cookery.BPP NCII workshop |
| TPSAT INST 2023 DrivingNCII-29 | 1 Unit vehicle with Manual Transmission | Driving NCII | NO | Competitive Bidding | Jan to Nov 2023 | Jan to Nov 2023 | Jan to Nov 2023 | Jan to Nov 2023 | Income | 1,500,000.00 | 1,500,000.00 | Vehicle for Driving NCII |
| TPSAT INST 2023 DrivingNCII-30 | 1 Unit Classroom for Driving NCII Lecture Area | Driving NCII | NO | Competitive Bidding | April to Dec 2023 | April to Dec 2023 | April to Dec 2023 | April to Dec 2023 | Income | 500,000.00 | 500,000.00 | Construction of workshop for Driving NCII |
| TPSAT INST 2023 DrivingNCII-31 | Gasoline | Driving NCII | NO | Shopping | April to Dec 2023 | N/A | April to Dec 2023 | April to Dec 2023 | Income | 50,000.00 | 50,000.00 | Procurement of gasoline for Driving NCII |
| TPSAT INST 2023 DrivingNCII-32 | Steel cabinet | Driving NCII | NO | Shopping | Apr-23 | N/A | Apr-23 | Apr-23 | Income | 16,000.00 | 16,000.00 | Procurement of steel cabinet for Driving NCII |
| TPSAT INST 2023 DrivingNCII-33 | 6 batches of Driving NC II Training and Assessment- supplies and materials | Driving NCII | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 299,255.00 | 299,255.00 | Training and assessment supplies and materials for Driving NCII |
| TPSAT INST 2023 HSKNCII-34 | Renovation of Housekeeping Bathroom/comfort room with complete accessories | Housekeeping NCII | NO | Competitive Bidding | April to Nov 2023 | April to Nov 2023 | April to Nov 2023 | April to Nov 2023 | Income | 120,000.00 | 120,000.00 | Repair and maintenance of Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-35 | Installation of laundry equipment and plumbing system | Housekeeping NCII | NO | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 70,000.00 | 70,000.00 | Repair of laundry area for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-36 | Personal Refrigerator | Housekeeping NCII | NO | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 12,000.00 | 12,000.00 | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-37 | Flat screen Smart TV | Housekeeping NCII | NO | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 15,000.00 | 15,000.00 | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-38 | Vacuum cleaner | Housekeeping NCII | NO | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 10,500.00 | 10,500.00 | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-39 | Flat Iron | Housekeeping NCII | NO | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 7,000.00 | 7,000.00 | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-40 | Steel cabinet | Housekeeping NCII | NO | Shopping | May to Dec 2023 | N/A | May to Dec 2023 | May to Dec 2023 | Income | 36,000.00 | 36,000.00 | Equipment for Housekeeping NCII workshop |
| TPSAT INST 2023 HSKNCII-41 | 1 batch of Housekeeping Training and Assessment - supplies and materials | Housekeeping NCII | NO | Competitive Bidding | Feb to Nov 2023 | Feb to Nov 2023 | Feb to Nov 2023 | Feb to Nov 2023 | Income | 123,536.00 | 123,536.00 | Training and assessment supplies and materials for Housekeeping NCII |
| TPSAT INST 2023 FBSNCII-42 | Improvement of FBS workshop | FBS NCII | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 100,000.00 | 100,000.00 | Improvement of workshop area for FBS NCII Workshop |
| TPSAT INST 2023 FBSNCII-43 | FBS Refurbishment of dining table | FBS NCII | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Income | 50,000.00 | 50,000.00 | Refurbishment of dining tables for FBS NCII Workshop |
| TPSAT INST 2023 FBSNCII-44 | FBS Purchase of Training Equipment | FBS NCII | NO | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Income | 50,000.00 | 50,000.00 | Training equipment for FBS NCII Workshop |
| TPSAT INST 2023 FBSNCII-45 | FBS Purchase of training supplies and materials | FBS NCII | NO | Competitive Bidding | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Income | 106,023.00 | 106,023.00 | Training and assessment supplies for FBSNCII |
| TPSAT INST 2023 FBSNCII-46 | FBS Purchase of training tools | FBS NCII | NO | Competitive Bidding | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Feb to Oct 2023 | Income | 98,810.00 | 98,810.00 | Training tools for FBS NCII Workshop |
| TPSAT INST 2023 OAPNCII-47 | Training Materials and Supplies Batch 1 | OAP NCII | NO | Shopping | Feb to March 2023 | N/A | Feb to March 2023 | Feb to March 2023 | Income | 50,000.00 | 50,000.00 | Training and assessment supplies and materials for OAP NCII batch 1 |

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| TPSAT INST 2023 OAPNCII-48 | Training Materials and Supplies Batch 2 | OAP NCII | NO | Shopping | April to May 2023 | N/A | April to May 2023 | April to May 2023 | Income | 50,000.00 | 50,000.00 | Training and assessment supplies and materials for OAP NCII batch 2 |
| TPSAT INST 2023 OAPNCII-49 | Training Materials and Supplies Batch 3 | OAP NCII | NO | Shopping | July to Sept 2023 | N/A | July to Sept 2023 | July to Sept 2023 | Income | 50,000.00 | 50,000.00 | Training and assessment supplies and materials for OAP NCII batch 3 |
| TPSAT INST 2023 OAPNCII-50 | Training Materials and Supplies Batch 4 | OAP NCII | NO | Shopping | Oct to Dec 2023 | N/A | Oct to Dec 2023 | Oct to Dec 2023 | Income | 50,000.00 | 50,000.00 | Training and assessment supplies and materials for OAP NCII batch 4 |
| TPSAT INST 2023 OAPNCII-51 | Fixtures/EQUIPMENT Industrial fan | OAP NCII | NO | Shopping | Feb to March 2023 | N/A | Feb to March 2023 | Feb to March 2023 | Income | 100,000.00 | 100,000.00 | Fixture and equipment for OAP NCII |
| TPSAT INST 2023 OAPNCII-52 | laptop i5 | OAP NCII | NO | Shopping | Feb to June 2023 | N/A | Feb to June 2023 | Feb to June 2023 | Income | 50,000.00 | 50,000.00 | Procurement of laptop for training for OAP NCII |
| TPSAT INST 2023 OAPNCII-53 | Extension for Tool room | OAP NCII | NO | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Income | 50,000.00 | 50,000.00 | Repair of workshop for OAP NCII |
| TPSAT INST 2023 OAPNCII-54 | Repair of Wall For OAP workshop | OAP NCII | NO | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 100,000.00 | 100,000.00 | Repair of Wall For OAP workshop |
| TPSAT INST 2023 OAPNCII-55 | Printer | OAP NCII | NO | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Purchase of printer for OAP NCII |
| TPSAT INST 2023 OAPNCII-56 | Door for OAP Lecture Area | OAP NCII | NO | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Income | 50,000.00 | 50,000.00 | Construction of door for OAP NCII |
| TPSAT INST 2023 OAPNCII-57 | Steel cabinet | OAP NCII | NO | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Corporate Budget | 15,000.00 | 15,000.00 | Purchase of steel cabinet for OAP NCII |
| TPSAT INST 2023 OAPNCII-58 | Flat LED TV 40 inches | OAP NCII | NO | Shopping | Feb to Dec 2023 | N/A | Feb to Dec 2023 | Feb to Dec 2023 | Income | 30,000.00 | 30,000.00 | Purchase of LED TV for OAP NCII |
| TPSAT INST 2023 OAPNCII-59 | Repair of Free range /Brooding chicken House | OAP NCII | NO | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 100,000.00 | 100,000.00 | Repair of Free range /Brooding chicken House for OAP NCII |
| TPSAT INST 2023 BARNCII-60 | BAR-Training Supplies and Materials for 2 batches | Barfending NCII | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 141,082.00 | 141,082.00 | Training and assessment supplies and materials for Barfending NCII |
| TPSAT INST 2023 BARNCII-61 | Bar-Tools and Equipment | Barfending NCII | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Income | 13,020.00 | 13,020.00 | Training tools and equipment for Barfending NCII |
| TPSAT INST 2023 BARNCII-62 | BAR - Renovations/ Workshop Improvement | Barfending NCII | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 300,000.00 | 300,000.00 | Renovations and improvement of Barfending NCII Workshop |
| TPSAT INST 2023 DOMRACNCII-63 | RAC- Supplies, Tools and Materials | DOMRAC NCII | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 300,000.00 | 300,000.00 | RAC- Supplies, Tools and Materials for DOMRAC NCII |
| TPSAT INST 2023 DOMRACNCII-64 | RAC- Procurement of Equipment | DOMRAC NCII | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 108,000.00 | 108,000.00 | RAC- Procurement of Equipment FOR DOMRAC NCII |
| TPSAT INST 2023 DOMRACNCII-65 | Repair and maintenance of workshop | DOMRAC NCII | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 300,000.00 | 300,000.00 | Repair and maintenance of DOMRAC NCII workshop |
| TPSAT INST 2023 FOP NCII-66 | Training supplies and materials for COC1-FOP NCII | COC1-FOP NCII | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Training supplies and materials for COC1-FOP NCII |
| TPSAT INST 2023 FOP NCII-67 | Fabrication of smokehouse | COC1-FOP NCII | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 20,000.00 | 20,000.00 | Fabrication of smokehouse for Food Processing NCII |
| TPSAT INST 2023 FOP NCII-68 | Training supplies and materials for COC2-FOP NCII | COC1-FOP NCII | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 30,000.00 | 30,000.00 | Training supplies and materials for COC2-FOP NCII |

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| TPSAT INST 2023 FOP NCI-69 | Training tools and equipment | COC1-FOP NCII | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Income | 100,000.00 | 100,000.00 | Training tools and equipment for COC1 and COC2 leading FOP NCII |
| TPSAT INST 2023 SMAW NCI-70 | Training supplies and materials for SMAW NCI and NCII | SMAW NCI SMAW NCII | NO | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 311,000.00 | 311,000.00 | Training and assessment supplies and materials for SMAW NCI and SMAW NCII |
| TPSAT INST 2023 SMAW NCI-70 | Training equipment for SMAW NCI and NCII | SMAW NCI SMAW NCII | NO | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 132,000.00 | 132,000.00 | Training equipment for SMAW NCI and SMAW NCII |
| TPSAT INST 2023 SMAW NCI-70 | Training tools for SMAW NCI and NCII | SMAW NCI SMAW NCII | NO | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 100,000.00 | 100,000.00 | Training tools for SMAW NCI and SMAW NCII |
| TPSAT INST 2023 SMAW NCI-71 | Automatic cutting machine | SMAW NCI SMAW NCII | NO | Competitive Bidding | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Feb to Dec 2023 | Income | 500,000.00 | 500,000.00 | Purchase for automatic cutting machine for SMAW NCI and SMAW NCII |
| TPSAT AO 2023-72 | CCTV Services and Maintenance | Admin Office | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | For CCTV services and maintenance |
| TPSAT AO 2023-73 | Catering Services | Admin Office | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 100,000.00 | 100,000.00 | Catering services for different events |
| TPSAT AO 2023-74 | Printing and Publications | Admin Office | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | For Printing and Publications of |
| TPSAT AO 2023-75 | Purified Drinking Water | Admin Office | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Purified Drinking Water |
| TPSAT AO 2023-76 | Janitorial Services | Admin Office | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Janitorial Services |
| TPSAT AO 2023-77 | Repair and Maintenance of School Ground | Admin Office | NO | Competitive Bidding | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 80,000.00 | 80,000.00 | Repair and Maintenance of School Ground |
| TPSAT AO 2023-78 | Photocopy and Photocopying services and maintenance | Admin Office | NO | Shopping | Jan to Dec 2023 | N/A | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 50,000.00 | 50,000.00 | Photocopy and Photocopying services and maintenance |
| TPSAT INSTRUCTION 2023-02 | Instruction Equipment | Instruction -VIS | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 910,000.00 | 910,000.00 | Equipment for instruction section |
| TPSAT INSTRUCTION 2023-03 | Refurbishment of school of bldg | Instruction - FEM unit | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 1,350,000.00 | 1,350,000.00 | Refurbishment of school bldg under FEMU |
| TPSAT INSTRUCTION 2023-04 | Maintenance of school ground | Instruction - FEM unit | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 84,000.00 | 84,000.00 | Maintenance of school ground under FEMU |
| TPSAT INSTRUCTION 2023-05 | Repair of school vehicle | Instruction - FEM unit | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 100,000.00 | 100,000.00 | Repair of school vehicle use for training |
| TPSAT INSTRUCTION 2023-06 | Replacement of Training Facilities | Instruction - FEM unit | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 500,000.00 | 500,000.00 | Replacement of damaged training facilities |
| TPSAT INSTRUCTION 2023-07 | Re-wiring /rehabilitation of electrical service drop | Instruction - FEM unit | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 500,000.00 | 500,000.00 | Re-wiring /rehabilitation of electrical service drop |
| TPSAT INSTRUCTION 2023-08 | Sewerage system | Instruction - FEM unit | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 120,000.00 | 120,000.00 | Sewerage system |
| TPSAT INSTRUCTION 2023-09 | Processing of land title | Instruction - FEM unit | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 200,000.00 | 200,000.00 | Processing of school land title |
| TPSAT INSTRUCTION 2023-10 | Construction of common CR | Instruction - FEM unit | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 200,000.00 | 200,000.00 | Construction of common CR |
| TPSAT INSTRUCTION 2023-11 | Photocopy and Photocopying services and maintenance | Instruction - FEM unit | NO | Competitive Bidding | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | March to Nov 2023 | Income | 60,000.00 | 60,000.00 | Maintenance of photocopy |
| TPSAT INSTRUCTION 2023-12 | CCTV Services and Maintenance | Instruction - FEM unit | NO | Shopping | March to Nov 2023 | | March to Nov 2023 | March to Nov 2023 | Income | 40,000.00 | 40,000.00 | Maintenance of CCTV |
| TPSAT GAD 2023-01 | GAD Office supplies | Admin Office - GAD | NO | Shopping | Jan to Dec 2023 | | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 59,920.00 | 59,920.00 | Common office supplies for GAD |
| TPSAT GAD 2023-02 | tocino making supplies | Admin Office - GAD | NO | Shopping | Jan to Dec 2023 | | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 10,000.00 | 10,000.00 | Training supplies for GAD |
| TPSAT GAD 2023-03 | longganisa making supplies | Admin Office - GAD | NO | Shopping | Jan to Dec 2023 | | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 10,000.00 | 10,000.00 | Training supplies for GAD |


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| TPSAT GAD 2023-04 | salted egg making supplies | Admin Office - GAD | NO | Shopping | Jan to Dec 2023 | | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 10,000.00 | 10,000.00 | | Training supplies for GAD |
| TPSAT GAD 2023-05 | burger patty making supplies | Admin Office - GAD | NO | Shopping | Jan to Dec 2023 | | Jan to Dec 2023 | Jan to Dec 2023 | Corporate Budget | 10,000.00 | 10,000.00 | | Training supplies for GAD |
| TPSAT INST 2023 BHS NCII-72 | Training supplies and materials BHS NCII-1st Batch | BHS NCII | NO | Shopping | Jan to Dec 2023 | | Jan to Dec 2023 | Jan to Dec 2023 | Income | 89,900.00 | 89,900.00 | | Training and assessment supplies and materials for BHS NCII for 1st batch |
| TPSAT INST 2023 BHS NCII-73 | Training supplies and materials BHS NCII- 2nd Batch | BHS NCII | NO | Shopping | Jan to Dec 2023 | | Jan to Dec 2023 | Jan to Dec 2023 | Income | 89,900.00 | 89,900.00 | | Training and assessment supplies and materials for BHS NCII for 2nd batch |
| TPSAT INST 2023 BIDM Level II-74 | Training Supplies and Materials for BIDM Level II | Barangay Infectious Disease Management Level II | NO | Shopping | Jan to Dec 2023 | | Jan to Dec 2023 | Jan to Dec 2023 | Income | 150,290.00 | 150,290.00 | | Training and assessment supplies and materials for Barangay Infectious Disease Management Level II |
| TPSAT INST LRC-75 | Improvement of Learning Resource Center | Library/Learning Resource Area | NO | Shopping | May to September 2023 | | May to September 2023 | May to September 2023 | Income | 50,000.00 | 50,000.00 | | Repair and mainteance of Library Area |
| TPSAT INST LRC-76 | Refurbishment of cabinets | Library/Learning Resource Area | NO | Shopping | May to September 2023 | | May to September 2023 | May to September 2023 | Income | 50,000.00 | 50,000.00 | | Refurbishment of Cabinets in Library area |
| TPSAT INST LRC-77 | Purchase of Library Supplies and Materials | Library/Learning Resource Area | NO | Shopping | May to September 2023 | | May to September 2023 | May to September 2023 | Income | 50,000.00 | 50,000.00 | | Purchase of Library supplies and materials |
| TPSAT INST LRC-78 | Purchase of Library Resources | Library/Learning Resource Area | NO | Shopping | May to September 2023 | | May to September 2023 | May to September 2023 | Income | 25,000.00 | 25,000.00 | | Purchase of Library Resource Area |
| TPSAT INST Cookery NCII-78 | Suplies and Matrials for Culminating of Cookery Trainees | Cookery NCII | NO | Shopping | February to March 2023 | | February to March 2023 | February to March 2023 | Income | 50,000.00 | 50,000.00 | | Suplies and Matrials for Culminating of Cookery Trainees in Diploma Course |
| TPSAT INST BPP NCII- 80 | Suplies and Matrials for Culminating of BPP Trainees | Bread and Pastry Production NCII | NO | Shopping | February to March 2023 | | February to March 2023 | February to March 2023 | Income | 50,000.00 | 50,000.00 | | Suplies and Matrials for Culminating of BPP Trainees for Diploma Course |
| TPSAT INST BKP NCIII -81 | Training Materials and Supplies for Bookkeeping NCIII | Bookkeeping NCIII | NO | Shopping | July to Decemeber 2023 | | July to Decemeber 2023 | July to Decemeber 2023 | Income | 35,000.00 | 35,000.00 | | Purchase of training supplies and materials |
| TPSAT INST BKP NCIII-82 | Assessment Supplies and Materialsfor Bookkeeping NCIII | Bookkeeping NCIII | NO | Shopping | July to Decemeber 2023 | | July to Decemeber 2023 | July to Decemeber 2023 | Income | 6,500.00 | 6,500.00 | | Purchase of supplies and materials for assessment of Bookkeeping NCIII |
| TPSAT INST BF Level II-85 | Training Tools and Equipment | Butterfly Farming Level II | NO | Shopping | Mar-23 | | Mar-23 | Mar-23 | Income | 45,000.00 | 45,000.00 | | Training Tools and Equipment for Butterfly Farming Level II |
| TPSAT INST BF Level II-86 | Training Supplies and materials for Butterfly Farming Level II | Butterfly Farming Level II | NO | Shopping | Mar-23 | | Mar-23 | Mar-23 | Income | 40,000.00 | 40,000.00 | | Training supplies and materials for Butterfly Farming Level II- 1st batch |
| TPSAT INST BF Level II-87 | Training and assessment Supplies and materials for Butterfly Farming Level II | Butterfly Farming Level II | NO | Shopping | June-july 2023 | | June-july 2023 | June-july 2023 | Income | 40,000.00 | 40,000.00 | | Training supplies and materials for Butterfly Farming Level II- 2nd batch |
| TPSAT INST BF Level II-88 | Training and assessment Supplies and materials for Butterfly Farming Level II | Butterfly Farming Level II | NO | Shopping | Sept to Novemeber 2023 | | Sept to Novemeber 2023 | Sept to Novemeber 2023 | Income | 40,000.00 | 40,000.00 | | Training supplies and materials for Butterfly Farming Level II- 3rd and 4rt batch |
| TPSAT INST BF Level II-89 | Supplies and Materials for Establishment of Nursery for Butterfly Food Plants | Butterfly Farming Level II | NO | Shopping | Mar-23 | | Mar-23 | Mar-23 | Income | 25,000.00 | 25,000.00 | | Purchases of materials for |

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| TPSAT INST TMI- 90 | Training and assessment supplies and material for TM II | Trainers Methodology Level II | NO | Shopping | February to December 2023 | | February to December 2023 | February to December 2023 | Income | 4,000.00 | 4,000.00 | | Purchases of supplies and materials for Trainers Methodology Level II |
| TPSAT INST FBS NCIII - 91 | Training tools and equipment for FBS NCIII | Food and Beverage Services NCIII | NO | Competitive Bidding | February to December 2023 | February to December 2023 | February to December 2023 | February to December 2023 | Income | 150,000.00 | | | Training tools and equipment for FBS NCIII |
| TPSAT BAC 2023-01 | BAC Office supplies | Admin Office- BAC | NO | Shopping | February to March 2023 | | February to March 2023 | February to March 2023 | Income | 4,000.00 | 4,000.00 | | Purchase of office supplies for Bids and Awards Committee |
| TPSAT BAC 2023-02 | Bac Steel Cabinet | Admin Office- BAC | NO | Shopping | February to March 2023 | | February to March 2023 | February to March 2023 | Income | 20,000.00 | 20,000.00 | | Purchase of steel cabinet for the storage of BAC files |
| TPSAT Admin- Nurse 01 | Medicine Supplies | School Nurse | NO | Shopping | Feb to December 2023 | | Feb to December 2023 | Feb to December 2023 | Income | 40,000.00 | 40,000.00 | | Purchase of medicine supplies needed for nurse section |
| TPSAT Admin- Nurse 02 | Equipment for School Nurse | School Nurse | NO | Competitive Bidding | Feb to December 2023 | Feb to December 2023 | Feb to December 2023 | Feb to December 2023 | Income | 395,000.00 | 395,000.00 | | Purchased equipment for school nurse |
| TPSAT Admin- Nurse 03 | Disinfection Supplies | School Nurse | NO | Competitive Bidding | Feb to December 2023 | Feb to December 2023 | Feb to December 2023 | Feb to December 2023 | Income | 100,000.00 | 100,000.00 | | Disinfection of school campus |
| TPSAT Admin- Nurse 04 | Rehabilitation of Nurse Clinic | School Nurse | NO | Competitive Bidding | Feb to December 2023 | Feb to December 2023 | Feb to December 2023 | Feb to December 2023 | Income | 400,000.00 | 400,000.00 | | Repair/maintenance/rehabilitation of school nurse clinic |
| TOTAL | | | | | | | | | | | 18,866,747.00 | | |

Prepared by:


LOVRELI M. REJANO
 BAC Secretary

Recommended for Approval


MA TERESITA A FERRER
 BAC Chairperson

Approved:


ROSARIE R PARAS
 Head of Procuring Entity

TOTAL

18,866,747.00