



**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**Torrijos Poblacion School of Arts and Trades**  
 Pcoyto, Torrijos Marinduque

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**  
 for the 2nd Semester of 2022

Code (PAP)	Procurement / Projects	PMO/ End- User	Is this an Early procurement Activity	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget			Remarks	Delivery/	Inspection & Acceptance
					Advertisement	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP			
TPSAT-SAPP-2022-057	Electrical supplies and materials for the extension of Admin building (Pantry & Admin Office)	Admin Section	NO	Shopping					GAA	20,804.00		SSP		07/20/2022	07/20/2022
TPSAT-SAPP-2022-058	Electrical maintenance	Instruction Section	NO	Shopping					GAA	31,884.00		SSP		07/25/2022	07/25/2022
TPSAT-SAPP-2022-059	For Regional Skills Competition Parade	BPP NC II	NO	Shopping					GAA	3,000.00		SSP		07/29/2022	07/29/2022
TPSAT-SAPP-2022-060	For school's drinking water supply	Admin Section	NO	Shopping					GAA	9,170.00		SSP		07/30/2022	07/30/2022
TPSAT-SAPP-2022-061	Supplies and Materials for Regional Bakery Skills Competition	BPP	NO	Shopping	July 1- July 4, 2022	July 4, 2022	July 5, 2022	n/a	GAA	65,000.00		SSP	Supplies and Materials for Regional Skills Competition	07/17/2022	07/18/2022
TPSAT-SAPP-2022-062	Additional Library Resources	Librarian	NO	Shopping					GAA	24,034.00		SSP		07/17/2022	07/17/2022
TPSAT-SAPP-2022-063	Tools for Regional Bakery Skills Competition	BPP		Shopping	July 8- July 11, 2022	July 12, 2023	July 14, 2023	n/a	GAA	95,000.00		SSP	Tools for Regional Skills Competition	07/05/2022	07/05/2022
TPSAT-SAPP-2022-064	For repair of Admin Comfort Room	Admin Section	NO	Shopping					GAA	49,900.00		SSP		08/04/2022	08/04/2022

TPSAT-SAPP-2022-065	Improvement of Pantry	BPP NC II	NO	Shopping					GAA	12,395.00		SSP		08/05/2022	08/05/2022
TPSAT-SAPP-2022-066	For distribution of toolkits (Tuklong)	Admin Section	NO	Shopping					GAA	2,800.00		SSP		08/09/2022	08/09/2022
TPSAT-SAPP-2022-067	For solid waste management (tarpaulin)	Admin Section	NO	Shopping					GAA	2,600.00		SSP		08/10/2022	08/10/2022
TPSAT-SAPP-2022-068	Awning Windows for Admin Extension Office	Admin Section	NO	Shopping					GAA	34,494.00		SSP		08/12/2022	08/12/2022
TPSAT-SAPP-2022-069	T-shirt for 28th TESDA Anniversary (Treee Planting)	Admin Section	NO	Shopping					GAA	15,660.00	MDS			08/18/2022	08/18/2022
TPSAT-SAPP-2022-070	Tools, supplies and materials for Butterfly Production Level II training	Butterfly Production Level II	NO	Shopping					GAA	25,432.00	MDS			08/22/2022	08/22/2022
TPSAT-SAPP-2022-071	T-shirt Printing	Admin Section	NO	Shopping					GAA	3,240.00	MDS			08/22/2022	08/22/2022
TPSAT-SAPP-2022-072	Synergy Day	Admin Section	NO	Shopping					GAA	49,375.00	MDS			08/23/2022	08/23/2022
TPSAT-SAPP-2022-073	Power supply for internet connection	Instruction Section	NO	Shopping					GAA	7,800.00		SSP		08/23/2022	08/23/2022
TPSAT-SAPP-2022-074	TESDA 28TH Anniversary Celebration	Admin Section	NO	Shopping					GAA	49,375.00	MDS			08/23/2022	08/23/2022

TPSAT-SAPP-2022-075	For BAC's all-in-one PC	BAC	NO	Shopping					GAA	480.00		SSP		08/30/2022	08/30/2022
TPSAT-SAPP-2022-076	Snacks for distribution of Toolkits	Instruction Section	NO	Shopping					GAA	8,000.00		SSP		5/9/2022	5/9/2022
TPSAT-SAPP-2022-077	Security guard's security tool	Admin Section	NO	Shopping					GAA	1,660.00	MDS			6/9/2022	6/9/2022
TPSAT-SAPP-2022-078	Food and refreshment for RD's Visit (Meet and Greet Activity)	Admin Section	NO	Shopping					GAA	14,000.00		SSP		6/9/2022	6/9/2022
TPSAT-SAPP-2022-079	For graduatio, distribution of toolkits and RD's visit	Instruction Section	NO	Shopping					GAA	2,660.00		SSP		6/9/2022	6/9/2022
TPSAT-SAPP-2022-080	Food and refreshment for TPSAT revision of Mission-Vision (September 9, 2022) and TPSAT Attendance to 122nd Commemoration of the Battle of Pulang Lupa	Admin Section	NO	Shopping					GAA	15,900.00		SSP		09/13/2022	09/13/2022
TPSAT-SAPP-2022-081	For TPSAT Anniversary supplies and materials for Mass and Parlor Games	Admin Section	NO	Shopping					GAA	26,285.00		SSP		09/19/2022	09/19/2022
TPSAT-SAPP-2022-082	TPSAT Anniversary Tree planting activity	Admin Section	NO	Shopping					GAA	3,500.00		SSP		09/20/2022	09/20/2022
TPSAT-SAPP-2022-083	Synergy Day supplies	Admin Section	NO	Shopping					GAA	2,950.00		SSP		09/22/2022	09/22/2022
TPSAT-SAPP-2022-084	Training Induction Program for Butterfly Production Level II	Instruction Section	NO	Shopping					GAA	7,500.00				09/22/2022	09/22/2022

TPSAT-SAPP-2022-085	TPSAT Anniversary Family Day (Institutional event/Anniversary Celebration)	Admin Section	NO	Shopping					GAA	19,240.00	MDS		09/22/2022	09/22/2022
TPSAT-SAPP-2022-086	For TPSAT Stage	Admin Section	NO	Shopping					GAA	17,500.00		SSP	09/23/2022	09/23/2022
TPSAT-SAPP-2022-087	Additional materials for Butterfly Production Level II	Butterfly Production Level II	NO	Shopping					GAA	5,250.00		SSP	09/23/2022	09/23/2022
TPSAT-SAPP-2022-088	For automatic uploading of TDC Certificate to LTO portal	Driving NC II	NO	Shopping					GAA	5,250.00		SSP	09/23/2022	09/23/2022
TPSAT-SAPP-2022-089	For Installation of Microsoft Office (Lenovo Core i3)	FEMT	NO	Shopping					GAA	800.00		SSP	09/26/2022	09/26/2022
TPSAT-SAPP-2022-090	For Anniversary Holy Mass & Closing Program/Graduation (Tuklong)	Admin Section	NO	Shopping					GAA	2,800.00		SSP	09/27/2022	09/27/2022
TPSAT-SAPP-2022-091	Blessing of Admin Extension, OAP and SMAW Workshop	Admin Section	NO	Shopping					GAA	10,000.00			09/27/2022	09/27/2022
TPSAT-SAPP-2022-092	Food and refreshment for TPSAT Closing Program for Butterfly Production Training	Instruction Section	NO	Shopping					GAA	6,225.00		SSP	09/28/2022	09/28/2022
TPSAT-SAPP-2022-093	Snacks for COA R4B-Marinduque one-day meeting on September 29, 2022	Admin Section	NO	Shopping					GAA	10,000.00	MDS		09/29/2022	09/29/2022
TPSAT-SAPP-2022-094	Food and refreshment for TPSAT Advisory Council	Advisory Council	NO	Shopping					GAA	7,500.00		SSP	09/30/2022	09/30/2022

TPSAT-SAPP-2022-095	Meals and snacks for TTI Catch up Meeting	Admin Section	NO	Shopping					GAA	12,000.00		SSP		10/06/2022	10/06/2022
TPSAT-SAPP-2022-096	Meals for Teachers day Celebration	Admin Section	NO	Shopping					GAA	4,800.00		SSP		10/07/2022	10/07/2022
TPSAT-SAPP-2022-097	Gifts for Teachers Day Celebration	Instruction Section	NO	Shopping					GAA	10,878.00		SSP		10/07/2022	10/07/2022
TPSAT-SAPP-2022-098	Meals and snacks for Assessors and TESDA Representatives	AC	NO	Shopping					GAA	3,396.00		SSP		10/10/2022	10/10/2022
TPSAT-SAPP-2022-099	For Improvement of SMAW Trainer's Area	VIS/ SMAW NC II	NO	Shopping					GAA	47,250.00		SSP		10/12/2022	10/12/2022
TPSAT-SAPP-2022-100	Meals and Snacks for Capability Building for Research and Publication	Instruction Section	NO	Shopping					GAA	30,000.00		SSP		10/13/2022	10/13/2022
TPSAT-SAPP-2022-101	For Physical Education Gymnastic Equipments in Diploma Program	Instruction Section	NO	Shopping					GAA	25,500.00		SSP		10/19/2022	10/19/2022
TPSAT-SAPP-2022-102	Meals for Assessors	AC	NO	Shopping					GAA	7,029.00		SSP		10/21/2022	10/21/2022
TPSAT-SAPP-2022-103	For Designated Disbursing Officer use	Admin Section	NO	Shopping					GAA	4,800.00		SSP		10/21/2022	10/21/2022
TPSAT-SAPP-2022-104	For Instruction Photocopier	VIS/ Instruction	NO	Shopping					GAA	6,500.00		SSP		10/21/2022	10/21/2022

TPSAT-SAPP-2022-105	For TESDAmayan 2022 for affected victims of Typhoon Paeng	Admin Section	NO	Shopping					GAA	37,455.00		SSP		11/07/2022	11/07/2022
TPSAT-SAPP-2022-106	For replacement of water pipe	Admin Section	NO	Shopping					GAA	10,493.00		SSP		11/10/2022	11/10/2022
TPSAT-SAPP-2022-107	Purchase of Beveling Machine Attachment for SMAW NC II	SMAW		Shopping	Oct 12- Oct. 19, 2022	Oct. 20, 2022	Oct. 24, 2022	Oct. 25, 2022	GAA	78,000.00		SSP	Atachment of Beveling Machine	11/10/2022	11/10/2022
TPSAT-SAPP-2022-108	Procurement of Training Materials for SMAW NC I (TTSP)	SMAW		Public/Competitive Bidding	Oct. 26 to Nov. 9, 2022	Nov. 10, 2022	Nov. 14, 2022	Nov. 15, 2022	GAA	125,000.00		SSP	Traning on SMAW NC I	11/28/2022	11/28/2022
TPSAT-SAPP-2022-109	Procurement of Air Conditioning Units for Administrative Office Use	Admin		Public/Competitive Bidding	Oct. 26 to Nov. 9, 2022	Nov. 10, 2022	Nov. 14, 2022	Nov. 15, 2022	GAA	270,000.00			Aircon for Admin Use	11/28/2022	11/28/2022
TPSAT-SAPP-2022-110	For OAP maintenance - Livestock (chicken)	OAP NC II	NO	Shopping					GAA	3,900.00		SSP		11/11/2022	11/11/2022
TPSAT-SAPP-2022-111	For extension of drainage pipe in FBS Workshop	FEMU	NO	Shopping					GAA	2,385.00		SSP		11/11/2022	11/11/2022
TPSAT-SAPP-2022-112	For sensory evaluation of ampalaya bread research purpose	Instruction Section	NO	Shopping					GAA	18,639.00		SSP		11/14/2022	11/14/2022
TPSAT-SAPP-2022-113	For kitchen cabinet and swing door of pantry and storage room	Admin Section	NO	Shopping					GAA	27,100.00		SSP		11/16/2022	11/16/2022
TPSAT-SAPP-2022-114	Meals for resourse persons (BFP & MDRRM) in the conduct of Risk Management and Awareness Training for trainees in Diploma, BHS, TM, Driving, RAC and	Instruction Section	NO	Shopping					GAA	9,250.00		SSP		11/16/2022	11/16/2022

TPSAT-SAPP-2022-115	For IT supplies and materials	Instruction Section	NO	Shopping					GAA	3,452.00		SSP		11/18/2022	11/18/2022
TPSAT-SAPP-2022-116	For the CCTV assessment purposes	Instruction Section	NO	Shopping					GAA	5,000.00		SSP		11/22/2022	11/22/2022
TPSAT-SAPP-2022-117	Supplies for Community-Based Training in Process Food by Salting, Cureing and Smoking for Senior Citizens (GAD Project)	GAD	NO	Shopping					GAA	6,314.00		SSP		11/28/2022	11/28/2022
TPSAT-SAPP-2022-118	SMAW NC I Assessment Supplies	SMAW NC II	NO	Shopping					GAA	10,623.00		SSP		11/29/2022	11/29/2022
TPSAT-SAPP-2022-119	Meals for Assessors	AC	NO	Shopping					GAA	49,910.00		SSP		12/05/2022	12/05/2022
TPSAT-SAPP-2022-120	Purchase of Training Supplies and Materials for Bread and Pastry Production (Diploma)	BPP	NO	Shopping	Nov. 26- Nov. 29, 2022	Nov. 30, 2022	Dec. 2, 2022	Dec. 5, 2022	GAA	118,000.00		SSP	Training on BPP - Diploma in HM	12/16/2022	12/16/2022
TPSAT-SAPP-2022-121	Additional supplies for beveling machine (Research)	SMAW NC II	NO	Shopping					GAA	12,925.00			SSP		12/09/2022
TPSAT-SAPP-2022-122	Meals for Assessors	AC	NO	Shopping					GAA	3,880.00		SSP		12/13/2022	12/13/2022
TPSAT-SAPP-2022-123	For TPSAT Founding Anniversary, Graduation and Events	Instruction Section	NO	Shopping					GAA	3,240.00		SSP		12/15/2022	12/15/2022


TPSAT-SAPP-2022-124	RAC Servicing (DomRAC) NC II Mandatory Competency Assessment supplies for TTSP	RAC NC II	NO	Shopping						GAA	15,010.00		SSP		12/15/2022	12/15/2022
TPSAT-SAPP-2022-125	Meals for Assessors	AC	NO	Shopping						GAA	16,600.00		SSP		12/16/2022	12/16/2022
TPSAT-SAPP-2022-126	Entrance and venue for TPSAT's Year-End Performance Assessment (YEPA)	Admin Section	NO	Shopping						GAA	5,000.00		SSP		12/16/2022	12/16/2022
TPSAT-SAPP-2022-127	For school's drinking water supply	Admin Section	NO	Shopping						GAA	15,225.00		SSP		12/20/2022	12/20/2022
TPSAT-SAPP-2022-128	Advisory Council 4th Quarter Meeting	Advisory Council	NO	Shopping						GAA	9,900.00		SSP		12/23/2022	12/23/2022
TPSAT-SAPP-2022-129	Token of Appreciation to Council Members	Advisory Council	NO	Shopping						GAA	14,000.00		SSP		12/23/2022	12/23/2022
TPSAT-SAPP-2022-130	Purchase of Assessment Tools and Equipment for Commercial Air-Conditioning Installation and Servicing NC III	PACU-CRE		Shopping	Nov. 30- Dec. 5, 2022	Dec. 6, 2022	Dec. 8, 2022	Dec. 9, 2022		GAA	69,000.00		SSP			
TPSAT-SAPP-2022-131	Supplies and materials for construction of butterfly flight cage and larval rearing cabinet for Butterfly	Butterfly Production Level II	NO	Shopping						GAA	25,570.00		SSP		12/28/2022	12/28/2022

Total: 1,787,487.00

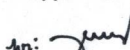
Prepared:

  
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 Secretariat

Recommending Approval:

  
**MA. TERESITA A. FERRER**  
 Chairperson

Approved:

  
**ROSARIE R. PARAS**  
 Head of the Procuring Entity