PROVINCIAL TRAINING CENTER ROMBLON Procurement Monitoring Report as of June 30, 2023

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Code PAP)	Procurement Program/Project	PMO/ End-User	Is this an Farly	Mode of Procuremen	Pre-Proc	Ade/Poet	t Bro-bid	Eligibilit	Sub/Ope		al Procurei			Contract	Notice to	Delivery/	Inspection	Source of Funds		ABC (PhP) MOOE/SSP	со		act Cost (PhF MOOE/SSP		List of Invited	Pro-bid		ate of Rece Sub/Op	Pipt of Invi	itation Post	Delivery/	Remarks (Explaining
,		2.10.000	Procure	t	Conferen	of IB	Conf		n of Bids		Qual	BAC	Award		Proceed	Completio	Inspection &		i Jtai			roidi			Observers				Evaluati		Completio	changes from the
			ment		ce			,		on		Resoluti				n	Acceptanc										,	Bids	on		n/	APP)
OMPLET	ED PROCUREMEN		TIFS																											_	-	
					r		1		1	r	1	r	1	1	1	1		Government of the	1		r r	1	1	1	-		1	1				
	od served and commodation for																	Philippines (current												i 1	1	
	ing the 2023																	year's budget)												i 1	1	
Stra	ategic Planning	Admin	No	Shopping-52.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/16/2023	01/16/2023		9,205.00	9,205.00		9,205	9,205.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sur	oplies and materials																	Government of the Philippines (current														
	renovation of PTC																	year's budget)												1 I	1	
Ro	mblon	Admin	No	Shopping-52.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/16/2023	01/16/2023		17.100.00	17.100.00		14.000.00	14.000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sup	oplies and materials																	Government of the Philippines (current												1 I	1	
	skills training in Bread Pastry Production	Instructiona															01/17/2023	year's budget)	49 975 00	49,975,00										L	(
	od and refreshment	1	No	Shopping-52.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/17/2023	01/17/2023	Government of the	49,975.00	49,975.00		49,220.00	49,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ved during the																	Philippines (current												i 1	1	
	duation ceremony	Admin	No	Shopping-52.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2023	10/2/2023	year's budget)	7.710.00	7.710.00		7.200.00	7.200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Inst	tructional supplies																	Government of the Philippines (current														
	ed in Bread and	Instructiona														3/2/2023		year's budget)												l !		
	stry Production NC II trcutional supplies in	1	No	Shopping-52. NP-53.9-	N/A	N/A	N/A	N/A	N∕A	N/A	N/A	N/A	N/A	N/A	N/A	3/2/2023	3/2/2023	Government of the	29,608.00	29,608.00		28,441.00	28,441.00		N/A	N/A	N/A	N/A	N/A	NA	N/A	
	anic Agriculture	Instructiona	I	Small Value			1	1	1	I	1	1	1	1	1	1		Philippines (current									I	1		i '	1	
Pro	duction NC II and	1	No	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/20/2023	01/20/2023	year's budget)	282.180.00	#########		269.710.00	269.710.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sup	oplies and materials								1		1		1		1			Government of the Philippines (current										1		1 7		
for	the renovation of C training	Admin	No	Shopping 52	NI/A	NI/A	N/A	N/A	N/A	NI/A	N/A	I	N/A	N/A	NI/A	02 15/2022	02 15/2022	year's budget)	16 280 00	16.280.00		15 700 00	15 700 00	1	NI/A	NI/A	NI/A	NI/A	NI/A	N/A	N/A	
	sktop computer for		110	GHUUUIIIU-52.	IN/A	DV/A	UN/A	UN/A	19A	IN A	UN/M	1	INVA.	IN/A	IN M	02.13/2023	02.10/2023	Government of the	10.200.00	10.200.00		13.700.00	13.700.00		184	IWA.	DVA.	DVA.	UN/A	19/5	19/1	
inst	tructional equipment		I	1			1	1	1	I	1	1	1	1	1	1		Philippines (current year's budget)									I	1		i '	1	
	rainers Methodology	Instructiona	L.	L		L	L	1	L	l	L	1	L	l	L	l		yeer a budger)									l	L		i	L	
	vel I	1	No	Shopping-52.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	I	N/A	N/A	N/A	01/20/2023	01/20/2023	Government of the	49,000.00	49,000.00		45,428.00	45,428.00	 	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	oplies and materials renovation of training		1		1		1	1	1	1	1	1	1	1	1	1		Philippines (current						1			1	1		, I	i I	
	ilities in Bread and																	year's budget)												1 I	1	
Pas	stry Production NC II			NP-53.9-																										i 1	1	
and	Food Processing			Small Value																										i 1	1	
NC		Admin	No	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	01/20/2023	01/20/2023		112,315.75	#########		109,790.00	109,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ts and materials for repair anf maintence																	Government of the Philippines (current												i 1	1	
	repair anr maintence vehicle used in																	year's budget)												i 1	1	
	ving NC II	Admin	No	Shopping-52	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	03/29/2023	03/29/2023		10,215,00	10.215.00		10,000,00	10.000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ins	tructional supplies																	Government of the Philippines (current														
and	d materials used for ise Organic Small			Chapping														Philippines (current year's budget)												i 1	1	
	minants (OAP NC II)	Admin	No	Shopping- 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	03/24/2023	03/24/2023	,	42,550.00	42.550.00		40,272.00	40,272.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		71011111	110													00124/2020	00/24/2020	Government of the	42,000.00	42,000.00		40,212.00	40,272.00		1.473				14/1			
Wo	ad making for omen's Month	Admin	No	Shopping- 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	03/14/2023	03/14/2023	Philippines (current year's budget)	49.170.00	49.170.00		48,785.00	48.785.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Pay	ment for the																	Government of the												<u> </u>		
	tructional supplies	Instructiona		Shopping-														Philippines (current year's budget)												L	(
	materials used for ment for the	I Instructiona	No	52.1b NP-53.9-	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	03/31/2023	03/31/2023	Government of the	42,460.00	42,460.00		40,088.00	40,088.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	tructional supplies	Instructiona	No	Small Value	N/A	Ν/Δ	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	3/4/2023	3/4/2023	Philippines (current	65,000,00	65 000 00		64 830 00	64 830 00		N/A	N/A	N/A	N/A	N/A	N/Δ	N/A	
	od and		1 T						1			1	1.00		1			Government of the	00.000.00	_0.000.00				1							(***)	
acc	commodation of		I	1			1	1	1	I	1	1	1	1	1	1		Philippines (current year's budget)									I	1		i '	1	
TE	SDA MIMAROPA		1	NP-53.9-	1		1	1	1	1	1	1	1	1	1	1								1			1	1		, I	i I	
	egates for TESDA		l.,	Small Value			L				l	1		l											N/A			l		i '	L	
	ated activities	Admin	NO	Procurement	N/A	N/A	N/A	N/A	N∕A	N/A	N/A	I	N/A	N/A	N/A	04/15/2023	04/15/2023	Government of the	49,800.00	49,800.00		49,570.00	49,570.00	<u> </u>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Fue	el and gasoline used		1		1		1	1	1	1	1	1	1	1	1	1		Philippines (current						1			1	1		, I	i I	
	Driving NC II and	to a to set of	1	NP-53.9- Small Value	1		1	1	1	1	1	1	1	1	1	1		year's budget)						1			1	1		, I	i I	
	er training related	Instructiona	No	Brocuromont	NI/A	NI/A	N/A	N/A	NI/A	NI/A	N/A	1	N/A	N/A	NI/A	04/19/2022	04/18/2023		35,000,00	35,000,00		32.033.75	32.033.75	1	NI/A	N/A	NI/A	NI/A	NI/A	N/A	N/A	
	in the preparation		110	riocurement	IN/A	DV/A	UN/A	UN/A	19A	IN/A	UN/M	1	INVA.	IN/A	IN M	04/10/2023	04/10/2023	Government of the	33.000.00	33.000.00		JZ.UJJ./5	32.033.75		184	IWA.	DVA.	DVA.	UN/A	19/5	19/1	
of l	earning materials for		I	1			1	1	1	I	1	1	1	1	1	1		Philippines (current year's budget)									I	1		i '	1	
diff	erent program		I	Shopping-			1	1	1	I	1	1	1	1	1	1		,									I	1		i '	1	
qua	alifications	Admin	No	52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	I	N/A	N/A	N/A	05/19/2023	05/19/2023		18.575.00	18.575.00		16.333.50	16.333.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	paulin used in training		I	1			1	1	1	I	1	1	1	1	1	1		Government of the Philippines (current									I	1		i '	1	
	graduation		l.,	Shopping-			L				l	1		l				year's budget)										l		i '	L	
acti	ivitiess	Admin	No	52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	I	N/A	N/A	N/A	03/17/2023	03/17/2023		5,250.00	5,250.00		4,200.00	4,200.00	 	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		l	I		I		1			I		I		Tota	Alloted	Budget of	Procureme	nt Activities	891.393.75	*****		854.806					I			لـــــــ	I	
													Tota	I Contract	Price of I	Procuremen	nt Actitvite	s Conducted	001.000.10			004.000	854,806									
													Total	Savings (T	otal Allo	ted Budget	- Total Co	ntract Price)	36,587.50													
-GOIN	G PROCUREMENT	ACTIVITI	ES																													
			r i	1	r	1	1	1	1	1	1	1	1	1	1	1	-		1	1	<u>г</u> т	- 1		1		-	1	1				
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1																		nt Activities														

Prepared by:

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CHARITO A. SABIDA BAC Secretariat

Recommended for Approval by: JOSEPH R. COCHING BAC Chairperson

APPROVED: MANUEL L. RABULAN, JR. Head of the Procuring Entity