

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity										Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Total						MOOE/SSP	CO	Total	MOOE/SSP	CO	Pre-bid Conf		Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery/Completion																							
COMPLETED PROCUREMENT ACTIVITIES																																																						
	Food served and accommodation for during the 2023 Strategic Planning	Admin	No	Shopping-52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/16/2023	01/16/2023	Government of the Philippines (current year's budget)	9,205.00	9,205.00		9,205.00	9,205.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
	Supplies and materials for renovation of PTC Romblon	Admin	No	Shopping-52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/16/2023	01/16/2023	Government of the Philippines (current year's budget)	17,100.00	17,100.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
	Supplies and materials for skills training in Bread and Pastry Production	Instructional	No	Shopping-52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/17/2023	01/17/2023	Government of the Philippines (current year's budget)	49,975.00	49,975.00		49,220.00	49,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Food and refreshment served during the graduation ceremony	Admin	No	Shopping-52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2023	10/2/2023	Government of the Philippines (current year's budget)	7,710.00	7,710.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Instructional supplies used in Bread and Pastry Production NC II	Instructional	No	Shopping-52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/2/2023	3/2/2023	Government of the Philippines (current year's budget)	29,608.00	29,608.00		28,441.00	28,441.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Instructional supplies in Organic Agriculture Production NC II and	Instructional	No	NP-53.9- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/20/2023	01/20/2023	Government of the Philippines (current year's budget)	282,180.00	#####		269,710.00	269,710.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Supplies and materials for the renovation of PTC training	Admin	No	Shopping-52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/15/2023	02/15/2023	Government of the Philippines (current year's budget)	16,280.00	16,280.00		15,700.00	15,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Desktop computer for instructional equipment in Trainers Methodology Level I	Instructional	No	Shopping-52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/20/2023	01/20/2023	Government of the Philippines (current year's budget)	49,000.00	49,000.00		45,428.00	45,428.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Supplies and materials for renovation of training facilities in Bread and Pastry Production NC II and Food Processing NC II	Admin	No	NP-53.9- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/20/2023	01/20/2023	Government of the Philippines (current year's budget)	112,315.75	#####		109,790.00	109,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Parts and materials for the repair and maintenance of vehicle used in Driving NC II	Admin	No	Shopping-52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/29/2023	03/29/2023	Government of the Philippines (current year's budget)	10,215.00	10,215.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Instructional supplies and materials used for Raise Organic Small Ruminants (OAP NC II)	Admin	No	Shopping-52 1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/24/2023	03/24/2023	Government of the Philippines (current year's budget)	42,550.00	42,550.00		40,272.00	40,272.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	bread making for Women's Month	Admin	No	Shopping-52 1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/14/2023	03/14/2023	Government of the Philippines (current year's budget)	49,170.00	49,170.00		48,785.00	48,785.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Payment for the instructional supplies and materials used for	Instructional	No	Shopping-52 1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/31/2023	03/31/2023	Government of the Philippines (current year's budget)	42,460.00	42,460.00		40,088.00	40,088.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Payment for the instructional supplies	Instructional	No	NP-53.9- Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/4/2023	3/4/2023	Government of the Philippines (current year's budget)	65,000.00	65,000.00		64,830.00	64,830.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Food and accommodation of TESDA MIMAROPA delegates for TESDA related activities	Admin	No	NP-53.9- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/15/2023	04/15/2023	Government of the Philippines (current year's budget)	49,800.00	49,800.00		49,570.00	49,570.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Fuel and gasoline used in Driving NC II and other training related activities	Instructional	No	NP-53.9- Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/18/2023	04/18/2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00		32,033.75	32,033.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	used in the preparation of learning materials for different program qualifications	Admin	No	Shopping-52 1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/19/2023	05/19/2023	Government of the Philippines (current year's budget)	18,575.00	18,575.00		16,333.50	16,333.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	Tarpaulin used in training and graduation activities	Admin	No	Shopping-52 1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	Government of the Philippines (current year's budget)	5,250.00	5,250.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
Total Alloted Budget of Procurement Activities																				891,393.75	#####		854,806.00																															
Total Contract Price of Procurement Activities Conducted																							854,806.00																															
Total Savings (Total Alloted Budget - Total Contract Price)																				36,587.50																																		

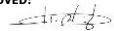
ON-GOING PROCUREMENT ACTIVITIES																																																					
Total Alloted Budget of On-going Procurement Activities																																																					

Prepared by:

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Recommended for Approval by:

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APPROVED:

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