ANNEX B

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Buyabod School of Arts and Trades
Buyabod, Sta. Cruz, Marinduque

PROCUREMENT MONITORING REPORT FOR THE 1ST SEMESTER OF 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	GTAW NC II Assessment (BSAT-TTSP)	INSTRUCTION / GTAW NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/10/2023	01/10/2023	SCHOLARSHIP	26,500.00	26,500.00		26,500.00	26,500.00									
	Food and Refreshment for Graduation Ceremony of Butterfly Production Level II	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/19/2023	01/19/2023	MDS	2,700.00	2,700.00		2,700.00	2,700.00									
	EIM NC II Assessment	INSTRUCTION / EIM NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/23/2023	01/23/2023	SCHOLARSHIP	4,000.00	4,000.00		4,000.00	4,000.00									
	Food and Refreshment for Echo Seminar of Workshop on TAS and PTCs	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/07/2023	02/07/2023	MDS	7,500.00	7,500.00		7,500.00	7,500.00									
	Chicken and Hogs Feeding	INSTRUCTION / CAP NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/17/2023	02/17/2023	MDS	29,150.00	29,150.00		29,098.00	29,098.00									
	Food and Refreshment for Assessment Calibration / Moderation of Accredited	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/28/2023	02/28/2023	MDS	14,525.00	14,525.00		14,525.00	14,525.00									
	Preparatory Materials for Pre-PNSC Skills Assessment Competition	INSTRUCTION / EIM	NO	SHOPPING	n/a	02/22/2023-03/01/2023	n/a	03/03/2023	03/03/2023	03/03/2023	03/04/2023	03/07/2023	03/05/2023	03/06/2023	03/07/2023	03/14/2023	03/14/2023	SCHOLARSHIP	90,260.00	90,260.00		90,120.00	90,120.00									
	2023 National Women's Month Celebration	ADMIN	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/15/2023	03/15/2023	MDS	900.00	900.00		900.00	900.00									
	2023 National Women's Month Celebration	ADMIN	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/15/2023	03/15/2023	MDS	15,390.00	15,390.00		15,390.00	15,390.00									
	Driving NC II CBT Training	INSTRUCTION / DRIVING NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/16/2023	03/16/2023	MDS	28,000.00	28,000.00		27,980.00	27,980.00									
	Food and Refreshment for TAC 1st Quarter Meeting for 2023	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/21/2023	03/21/2023	MDS	4,320.00	4,320.00		4,320.00	4,320.00									
	Food and Refreshment for Lecture-Seminar on Gender-Based Violence and Laws Protecting Women and Children	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/22/2023	03/22/2023	MDS	16,800.00	16,800.00		16,800.00	16,800.00									
	Venue Rental for Lecture-Seminar on Gender-Based Violence and Laws Protecting Womens and Children	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/22/2023	03/22/2023	MDS	11,000.00	11,000.00		11,000.00	11,000.00									
	For PV NC III Assessment (Diploma)	INSTRUCTION / PV NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/27/2023	03/27/2023	SCHOLARSHIP	6,100.00	6,100.00		6,000.00	6,000.00									
	Program Registration of Construction Painting NC II	INSTRUCTION / CONSTRUCTION PAINTING NC II	NO	SHOPPING	n/a	03/09/2023-03/16/2023	n/a	03/18/2023	03/18/2023	03/18/2023	03/19/2023	03/22/2023	03/20/2023	03/21/2023	03/22/2023	03/23/2023	03/23/2023	SCHOLARSHIP	591,650.00	591,650.00		590,180.00	590,180.00									
	Program Registration of Scaffolding Works NC II	INSTRUCTION / SCAFFOLDING WORKS NC II	NO	SHOPPING	n/a	03/09/2023-03/16/2023	n/a	03/18/2023	03/18/2023	03/18/2023	03/19/2023	03/22/2023	03/20/2023	03/21/2023	03/22/2023	03/23/2023	03/23/2023	SCHOLARSHIP	609,450.00	609,450.00		608,380.00	608,380.00									
	Office Supplies for Office / Admin Use	ADMIN	NO	SHOPPING	n/a	03/09/2023-03/16/2023	n/a	03/18/2023	03/18/2023	03/18/2023	03/19/2023	03/22/2023	03/20/2023	03/21/2023	03/22/2023	03/27/2023	03/27/2023	MDS	89,000.00	89,000.00		88,980.00	88,980.00									
	Van Hire for Philippine National Skills Competition	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/24/2023	03/24/2023	SCHOLARSHIP	42,000.00	42,000.00		42,000.00	42,000.00									
	CCTV for Assessment Center Purposes	ADMIN / ASSESSMENT	NO	SHOPPING	n/a	03/09/2023-03/16/2023	n/a	03/18/2023	03/18/2023	03/18/2023	03/19/2023	03/22/2023	03/20/2023	03/21/2023	03/22/2023	03/29/2023	03/29/2023	SCHOLARSHIP	97,000.00	97,000.00		96,600.00	96,600.00									
	Additional Equipment request for CSS NC II based on the implementing guidelines on the revised Training Regulations 2017 hardwares on Tools, Equipment and Materials	INSTRUCTION / CSS NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/30/2023	03/30/2023	SCHOLARSHIP	10,900.00	10,900.00		10,890.00	10,890.00									
	Additional Tools and Equipment for GTAW NC II based on the implementing guidelines on the revised Training Regulations 2017 hardwares on Tools, Equipment and Materials	INSTRUCTION / GTAW NC II	NO	SHOPPING	n/a	03/17/2023-03/24/2023	n/a	03/26/2023	03/26/2023	03/26/2023	03/27/2023	03/30/2023	03/28/2023	03/29/2023	03/30/2023	04/05/2023	04/05/2023	SCHOLARSHIP	67,800.00	67,800.00		67,781.00	67,781.00									
	Training Materials for SMAW NC I	INSTRUCTION / SMAW NC I	NO	SHOPPING	n/a	03/17/2023-03/24/2023	n/a	03/26/2023	03/26/2023	03/26/2023	03/27/2023	03/30/2023	03/28/2023	03/29/2023	03/30/2023	04/05/2023	04/05/2023	SCHOLARSHIP	60,450.00	60,450.00		60,419.00	60,419.00									
	Consumables needed for CSS NC II Instiruction Based Trainins (IBT)	INSTRUCTION / CSS NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/18/2023	04/18/2023	MDS	8,620.00	8,620.00		8,610.00	8,610.00									
	School Operation and Implementation of Various Program	ADMIN	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/14/2023	04/14/2023	MDS	15,760.00	15,760.00		15,760.00	15,760.00									
	Food and Refreshment for Conduct of TESDA Representative Calibration 2023	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/18/2023	04/18/2023	MDS	2,125.00	2,125.00		2,125.00	2,125.00									
	CSS NC II Assessment (Tigwi SHS)	INSTRUCTION / CSS NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/26/2023	04/26/2023	SCHOLARSHIP	5,800.00	5,800.00		5,600.00	5,600.00									
	Install Breakers for each Welding Booth in SMAW NC II	INSTRUCTION / SMAW NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/26/2023	04/26/2023	SCHOLARSHIP	29,640.00	29,640.00		28,770.00	28,770.00									
	Food and Refreshment Staff Meeting for IPCR Target Setting	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/26/2023	04/26/2023	MDS	1,950.00	1,950.00		1,950.00	1,950.00									
	EIM NC II TWSP Training	INSTRUCTION / EIM NC II	NO	SHOPPING	n/a	04/14/2023-04/21/2023	n/a	04/23/2023	04/23/2023	04/23/2023	04/24/2023	04/27/2023	04/25/2023	04/26/2023	04/27/2023	05/04/2023	05/04/2023	SCHOLARSHIP	130,050.00	130,050.00		128,680.00	128,680.00									
	Driving NC II CBT Training (Hupi)	INSTRUCTION / DRIVING NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/16/2023	05/16/2023	MDS	15,000.00	15,000.00		15,000.00	15,000.00									
	Registrar Photocopier Machine Toner	REGISTRAR	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/18/2023	05/18/2023	MDS	9,690.00	9,690.00		9,690.00	9,690.00									
	Hogs Feeding	INSTRUCTION / CAP NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/18/2023	05/18/2023	MDS	34,650.00	34,650.00		34,590.00	34,590.00									
	Additional CCTV for Assessment Center Office	ADMIN / ASSESSMENT	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/18/2023	05/18/2023	TRUSTFUND	14,000.00	14,000.00		14,000.00	14,000.00									
	Registrar Use	REGISTRAR	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/18/2023	05/18/2023	MDS	40,000.00	40,000.00		40,000.00	40,000.00									
	Supplies and Materials for Assessment Center Office	ADMIN / ASSESSMENT	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/25/2023	05/25/2023	SCHOLARSHIP	47,500.00	47,500.00		47,000.00	47,000.00									
	EIM NC II TWSP Assessment	INSTRUCTION / EIM NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/25/2023	05/25/2023	SCHOLARSHIP	22,900.00	22,900.00		22,700.00	22,700.00									
	Driving NC II Assessment	INSTRUCTION / DRIVING NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/25/2023	05/25/2023	MDS	10,000.00	10,000.00		10,000.00	10,000.00									
	Food and Refreshment for STEP Toolkits Distribution	ADMIN	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/26/2023	05/26/2023	MDS	5,600.00	5,600.00		5,600.00	5,600.00									

	EPAS NC II Assessment	INSTRUCTION / EPAS NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/31/2023	05/31/2023	SCHOLARSHIP	7,100.00	7,100.00		6,800.00	6,800.00										
	School Operation Use	ADMIN	NO	SHOPPING	n/a	05/12/2023-05/19/2023	n/a	05/21/2023	05/21/2023	05/21/2023	05/22/2023	05/25/2023	05/23/2023	05/24/2023	05/25/2023	05/31/2023	05/31/2023	MDS	61,000.00	61,000.00		60,960.00	60,960.00										
	Supplies and Materials for Electrical Technology Training	INSTRUCTION / ELECTRICAL TECHNOLOGY	NO	SHOPPING	n/a	05/12/2023-05/19/2023	n/a	05/21/2023	05/21/2023	05/21/2023	05/22/2023	05/25/2023	05/23/2023	05/24/2023	05/25/2023	05/31/2023	05/31/2023	SCHOLARSHIP	150,255.00	150,255.00		148,755.00	148,755.00										
	SMAW NC I MMTSI Assessment	INSTRUCTION / SMAW NC I	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	06/15/2023	SCHOLARSHIP	21,500.00	21,500.00		21,460.00	21,460.00										
	School Opeation and Implementation of Various Program	ADMIN	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	06/15/2023	MDS	6,470.00	6,470.00		6,470.00	6,470.00										
	Assessment of SMAW NC III CACW	INSTRUCTION / SMAW NC III	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	06/15/2023	SCHOLARSHIP	21,500.00	21,500.00		21,465.00	21,465.00										
	Split Type Inverter Airconditioner 1.5HP for Assessment Center Office	ADMIN / ASSESSMENT	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	06/15/2023	MDS	49,000.00	49,000.00		48,980.00	48,980.00										
	Materials for the National Assessment in PV System Installation Servicing NC II (MTTCI)	INSTRUCTION / PV SYSTEM INSTALLATION SERVICING NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/16/2023	06/16/2023	SCHOLARSHIP	8,010.00	8,010.00		7,810.00	7,810.00										
	EIM NC II Assessment (walk-in)	INSTRUCTION / EIM NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/21/2023	06/21/2023	TRUSTFUND	17,720.00	17,720.00		17,540.00	17,540.00										
	SMAW NC I Training Diploma	INSTRUCTION / SMAW NC I	NO	SHOPPING		06/15/2023-06/22/2023		06/24/2023	06/24/2023	06/24/2023	06/25/2023		06/26/2023	06/27/2023	06/28/2023	06/30/2023	06/30/2023	SCHOLARSHIP	63,200.00	63,200.00		63,120.00	63,120.00										
	Bread and Pastry Production NC II Training under CBT Program	INSTRUCTION / BPP NC II	NO	SHOPPING		06/15/2023-06/22/2023		06/24/2023	06/24/2023	06/24/2023	06/25/2023		06/26/2023	06/27/2023	06/28/2023	06/30/2023	06/30/2023	MDS	56,640.00	56,640.00		56,600.00	56,600.00										
	OAP NC II Assessment (walk-in)	INSTRUCTION / OAP NC II	NO	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/06/2023	07/06/2023	TRUSTFUND	5,920.00	5,920.00		5,900.00	5,900.00										
																			0			0											

Total Alloted Budget of Procurement Activities	2,686,995.00	
Total Contract Price of Procurement Actitvites Conducted		2,667,108.00
Total Savings (Total Alloted Budget - Total Contract Price)		19,887.00

ON-GOING PROCUREMENT ACTIVITIES

																			0														

Total Alloted Budget of On-going Procurement Activities	**0**	

Prepared by:

GUINEVER M. LAGRAN
Prourement Focal

Recommended for Approval by:

JEZREEL R. FERRER
BAC Chairperson

APPROVED:

JOEY M. MORALES
Head of the Procuring Entity