

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
Region IV-B  
Marinduque Provincial Office

PROCUREMENT MONITORING REPORT FOR THE 1ST SEMESTER OF 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
					Pre-Proc Conference	Ad/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)																	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																	
5020200	Accountable Forms	FASU	NO	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb 24, 2023	Feb 27, 2023	Feb 27, 2023	n/a	Mar 1, 2023	Mar 1, 2023	SSP	5,000.00	5,000.00	-	5,000.00	5,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502100400	Repair & Maintenance - Building & others	FASU	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb 24, 2023	Feb 27, 2023	Mar 1, 2023	n/a	Mar 3, 2023	Mar 3, 2023	MOOE	1,900.00	1,900.00	-	1,900.00	1,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502030500	Catering Services	FOU	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb 27, 2023	Feb 28, 2023	Feb 28, 2023	n/a	Mar 2, 2023	Mar 2, 2023	MOOE	2,200.00	2,200.00	-	1,900.00	1,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502030200	Other Supplies & Materials	FASU	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar 3, 2023	Mar 3, 2023	Mar 6, 2023	n/a	Mar 6, 2023	Mar 6, 2023	MOOE/PETTY CASH	2,240.00	2,240.00	-	2,240.00	2,240.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502030200	Other Supplies & Materials	FASU	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar 3, 2023	Mar 6, 2023	Mar 6, 2023	n/a	Mar 7, 2023	Mar 7, 2023	MOOE/PETTY CASH	1,680.00	1,680.00	-	1,680.00	1,680.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502030200	Other Supplies & Materials	FASU	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar 10, 2023	Mar 10, 2023	Mar 10, 2023	n/a	Mar 10, 2023	Mar 10, 2023	MOOE/PETTY CASH	6,000.00	6,000.00	-	6,000.00	6,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502030100	Office Supplies Expense	FASU	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar 17, 2023	Mar 17, 2023	Mar 17, 2023	n/a	Mar 22, 2023	Mar 22, 2023	MOOE	16,124.00	16,124.00	-	16,124.00	16,124.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502030500	Catering Services	FASU	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 10, 2023	May 10, 2023	May 11, 2023	n/a	May 12, 2023	May 12, 2023	MOOE	9,000.00	9,000.00	-	9,000.00	9,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502130401	Repair & Maintenance-Motor Vehicle	FASU	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 15, 2023	May 16, 2023	May 17, 2023	n/a	May 22, 2023	May 22, 2023	MOOE	30,023.70	30,023.70	-	30,023.70	30,023.70	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502030500	Catering Services	FOU	NO	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 23, 2023	May 24, 2023	May 24, 2023	n/a	May 25, 2023	May 25, 2023	MOOE	4,900.00	4,900.00	-	4,900.00	4,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502030200	Other Supplies & Materials	FASU	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 5, 2023	June 5, 2023	June 5, 2023	n/a	June 6, 2023	June 6, 2023	MOOE/PETTY CASH	1,500.00	1,500.00	-	1,300.00	1,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
502030100	Office Supplies Expense	FASU	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 28, 2023	June 29, 2023	June 30, 2023	n/a	July 3, 2023	July 3, 2023	MOOE	17,544.00	17,544.00	-	17,544.00	17,544.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
<b>Total Allotted Budget of Procurement Activities</b>																		97,311.70			97,311.70																												
<b>Total Contract Price of Procurement Activities Conducted</b>																					96,411.70																												
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																					900.00																												
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																	
<b>Total Allotted Budget of On-going Procurement Activities</b>																		0			0																												

Prepared by:  
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Procurement Focal

Recommended for Approval by:  
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APPROVED:  
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Head of the Procuring Entity