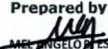



Procurement Monitoring Report as of JUNE 30, 2023

Code (FAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																
					Pre-Proc Conference	Ads/Post of EB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)														
COMPLETED PROCUREMENT ACTIVITIES																																														
102030000	Procurement of TESDA MIMAROPA Regional Office Office Supplies for the 1st Quarter	Regional Office	No	Shopping 52.1201 - Regular Office Supplies and Equipment no available in PS	N/A	18-01-2023	N/A	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	Government of the Philippines (current year's budget)	181,626.00	181,626.00	0.00	176,220.00	176,220.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102090200	Procurement of TESDA MIMAROPA Regional Office Computer Printer Ink	Regional Office	No	Shopping 52.1201 - Regular Office Supplies and Equipment no available in PS	N/A	18-01-2023	N/A	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	Government of the Philippines (current year's budget)	75,980.00	75,980.00	0.00	72,810.00	72,810.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102129900	Procurement of TESDA MIMAROPA Regional Office Service Vehicle Maintenance	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	18-01-2023	N/A	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	Government of the Philippines (current year's budget)	227,600.00	227,600.00	0.00	220,600.00	220,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102090200	Procurement of Office Chair and Television	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	19-01-2023	N/A	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	23-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	Government of the Philippines (current year's budget)	238,000.00	238,000.00	0.00	195,600.00	195,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102021000	Procurement of Food/Meals, Accommodation and Function Hall	MIMAROPA PROVINCIAL OFFICES	No	NP-53.9 - Small Value Procurement	N/A	21-01-2023	N/A	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	Government of the Philippines (current year's budget)	188,350.00	188,350.00	0.00	188,350.00	188,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100010001	Procurement of Advertising/Maintenance Services	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	21-01-2023	N/A	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	24-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	25-01-2023	Government of the Philippines (current year's budget)	138,000.00	138,000.00	0.00	121,800.00	121,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102021000	Procurement of Food/Meals, Accommodation and Function Hall	REGIONAL OFFICE AND MIMAROPA TESDA ADMINISTERED SCHOOL	No	NP-53.9 - Small Value Procurement	N/A	02-02-2023	N/A	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	Government of the Philippines (current year's budget)	262,406.00	262,406.00	0.00	282,399.00	282,399.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102091000	Procurement of Conference Chair	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	03-02-2023	N/A	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	06-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	07-02-2023	Government of the Philippines (current year's budget)	154,000.00	154,000.00	0.00	154,000.00	154,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102129900	Procurement of Vehicle Tires	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	15-02-2023	N/A	20-02-2023	20-02-2023	20-02-2023	20-02-2023	20-02-2023	20-02-2023	20-02-2023	20-02-2023	20-02-2023	20-02-2023	20-02-2023	20-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	21-02-2023	Government of the Philippines (current year's budget)	52,000.00	52,000.00	0.00	50,000.00	50,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
10099000	Procurement of Fluorescent and Bulb Lights, Tins and Exhaust Fan	REGIONAL OFFICE	No	NP-53.9 - Small Value Procurement	N/A	05-04-2023	N/A	10-04-2023	10-04-2023	10-04-2023	10-04-2023	10-04-2023	10-04-2023	10-04-2023	10-04-2023	10-04-2023	10-04-2023	10-04-2023	10-04-2023	11-04-2023	11-04-2023	11-04-2023	11-04-2023	11-04-2023	11-04-2023	11-04-2023	11-04-2023	11-04-2023	11-04-2023	11-04-2023	Government of the Philippines (current year's budget)	63,923.00	63,923.00	0.00	62,895.00	62,895.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102021000	Procurement of Food/Meals and Accommodation for Capability Program for STIA Rating	REGIONAL OFFICE AND MIMAROPA TESDA ADMINISTERED SCHOOL	No	NP-53.9 - Small Value Procurement	N/A	27-04-2023	N/A	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	Government of the Philippines (current year's budget)	238,600.00	238,600.00	0.00	153,342.00	153,342.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102081000	Procurement of Computer Printer Ink for the 3rd quarter	REGIONAL OFFICE	No	Shopping 52.1201 - Regular Office Supplies and Equipment no available in PS	N/A	08-06-2023	N/A	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	Government of the Philippines (current year's budget)	116,480.00	116,480.00	0.00	112,550.00	112,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
102091000	Procurement of Office Supplies for TESDA MIMAROPA Regional Office Employees for the 3rd quarter	REGIONAL OFFICE	No	Shopping 52.1201 - Regular Office Supplies and Equipment no available in PS	N/A	08-06-2023	N/A	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	13-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	14-06-2023	Government of the Philippines (current year's budget)	195,620.00	195,620.00	0.00	185,060.00	185,060.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
															Total Allotted Budget of Procurement Activities			2,273,881.00			2,273,881.00			0.00																						
															Total Contract Price of Procurement Activities Conducted			1,898,026.00			0.00																									
															Total Savings (Total Allotted Budget - Total Contract Price)			375,855.00																												
ONGOING PROCUREMENT ACTIVITIES																																														
102021000	Procurement of Food/Meals and Accommodation MIPA Scholarship Program	REGIONAL OFFICE AND MIMAROPA PROVINCIAL OFFICES	No	NP-53.9 - Small Value Procurement	N/A	27-06-2023	N/A	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	30-06-2023	Government of the Philippines (current year's budget)	144,900.00	144,900.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award		
															Total Allotted Budget of Ongoing Procurement Activities			144,900.00			144,900.00			0.00																						

Prepared by:

 MICAELA ESTOQUE
 BAC Secretariat

Recommended for Approval by:

 MANUEL C. LACSON, JR.
 BAC Chairperson

APPROVED:

 ANGELINA M. CARREON
 Head of the Procuring Entity