TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Torrijos Poblacion School of Arts andTrades

Poctoy, Torrijos Marinduque

PROCUREMENT MONITORING REPORT as of July 11, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
TPSAT-INST 2023 BHS NC II-72	For BHS NC II Assessment Supplies	BHS NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/11/2023	n/a	n/a	n/a	1/13/2023	1/13/2023	SSP	89,800.00	89,800.00		6,880.00										Included in the APP
TPSAT-INST 2023-11	For Instruction Photocopier	Instruction-FEM unit	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/12/2023	n/a	n/a	n/a	1/23/2023	1/23/2023	SSP	88,000.00	88,000.00		48,450.00										Included in the APP, Mode of procurement in APP-Competitive Bidding
	For Cookery NCII (walk-in) competency assessment (MICS) for January 26-29, 2023	Cookery NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/25/2023	n/a	n/a	n/a	1/27/2023	1/27/2023	SSP				18,395.00										Not included in APP
	For Cookery NCII mandatory competency assessment (DHM Students) for February 7-9, 2023	Cookery NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/6/2023	n/a	n/a	n/a	2/8/2023	2/9/2023	SSP	58,800.00	58,800.00		28,837.50										Not included in APP
	BPP assessment of DHM-24 candidates (8 candidates per day) Date of Assessment: Feb. 11,12 and 18, 2023	BPP NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/8/2023	n/a	n/a	n/a	2/10/2023	2/10/2023	SSP				4,838.00										Not included in APP
TPSAT-AO 2023-73	Foods/snacks for COA Exit Conference on february 24, 2023 at TESDA Marinduque, Provincial Office	Admin Section	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/23/2023	n/a	n/a	n/a	2/24/2023	2/24/2023	MDS	108,000.00	108,000.00		1,050.00										Note: In APP: Catering Service for different events Mode of Procurement-Competitive Bidding
	BPP assessment of DHM-8 candidates (8 candidates per day) Date of Assessment: Feb. 25, 2023	BPP NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/23/2023	n/a	n/a	n/a	2/25/2023	2/25/2023	SSP				799.00										Not included in APP
	Foods and refreshment for Assessor's Moderation of BSAT on February 28, 2023	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/27/2023	n/a	n/a	n/a	2/28/2023	2/28/2023	MDS				14,525.00										Not included in APP
TPSAT-Admin-Name 01	For Medical supplies-School Nurse/Replenishing First Aid Kit	School Nurse	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/3/2023	n/a	n/a	n/a	3/7/2023	3/7/2023	SSP	48,000.00	48,000.00		17,320.00										Included in APP
TPSAT-INSTRUCTION 2023-81	Purchase of Common Office Supplies for Instruction Section	Instruction Section	NO	Shopping	n/a	3/11- 3/28/2023	n/a	3/21/2023	3/21/2023	3/21/2023	3/23/2023	3/23/2023	3/23/2023	3/27/2023	3/27/2023	3/28/2023	3/28/2023	SSP	60,000.00			42,665.00										Included in APP
TPSAT-AO-2023-81	Purchase of Common Office Supplies and Materials for Admin Section-Instruction	Admin Section	NO	Shopping	n/a	3/11- 3/28/2023	n/a	3/21/2023	3/21/2023	3/21/2023	3/23/2023	3/23/2023	3/29/2023	3/27/2023	3/27/2023	3/28/2023	3/28/2023	MDS	52,000.00			33,410.00										Included in APP
TPSAT-INSTRUCTION 2023-85	Maintenance of school vehicle	Instruction-FEM unit	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/13/2023	n/a	n/a	n/a	3/14/2023	3/14/2023	MDS	186,000.00	186,000.00		2,870.00										Included in the APP, Mode of procurement in APP-Competitive Bidding
TPSAT-INSTRUCTION 2023-12	Additional Assessment CCTV footage	Instruction-FEM unit	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/13/2023	n/a	n/a	n/a	3/17/2023	3/17/2023	SSP	48,000.00	48,000.00		26,000.00										Included in the APP
	For food and refreshment (lunch) of technical inspection team for seven qualifications to be re-accredited as Assessment Center	AC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/9/2023	n/a	n/a	n/a	3/16/2023	3/16/2023	SSP				1,320.00										Not included in APP
	Additional supplies for SMAW Welding booth	SMAW NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/2023	n/a	n/a	n/a	3/14/2023	3/14/2023	SSP				2,598.00										Not included in APP
	For Ecology repair of 2 existing garbage bin holder with roof	OAP NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/2023	n/a	n/a	n/a	3/17/2023	3/17/2023	SSP				3,480.00										Not included in APP
	For Ecology bin for PET bottle	OAP NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/13/2023	n/a	n/a	n/a	3/15/2023	3/15/2023	SSP				2,480.00										Not included in APP
	Food (snacks and lunch) for the 1st Quarter Meeting of TAC on March 17, 2023	TAC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/2023	n/a	n/a	n/a	3/17/2023	3/17/2023	SSP				4,800.00										Not included in APP
	Accomodation in the conduct of Gender Sensitivity Training at Tagaytay City on March 23-24, 2023	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/2023	n/a	n/a	n/a	3/23/2023	3/23/2023	MDS				39,133.00										Not included in APP
	Transportation in the conduct of Gender Sensitivity Training at Tagaytay City on March 23-24, 2023	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/16/2023	n/a	n/a	n/a	3/23/2023	3/23/2023	MDS				44,800.00										Not included in APP
	For meals in the conduct of Gender Sensitivity Training at Tagaytay City on March 23-24, 2023	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/17/2023	n/a	n/a	n/a	3/23/2023	3/23/2023	MDS				4,980.00										Not included in APP
	For meals in the conduct of Gender Sensitivity Training at Tagaytay City on March 23-24, 2023 (lunch)	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/17/2023	n/a	n/a	n/a	3/23/2023	3/23/2023	MDS				4,940.00										Not included in APP
	For meals in the conduct of Gender Sensitivity Training at Tagaytay City on March 23-24, 2023 (PM Snacks)	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/17/2023	n/a	n/a	n/a	3/23/2023	3/23/2023	MDS				2,784.00										Not included in APP
	For meals in the conduct of Gender Sensitivity Training at Tagaytay City on March 23-24, 2023 (Lunch)	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/17/2023	n/a	n/a	n/a	3/24/2023	3/24/2023	MDS				7,978.00										Not included in the APP for 2023

	For meals in the conduct of Gender Sensitivity Training at Tagaytay City on March 23-24, 2023 (PM Snacks)	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/17/2023	n/a	n/a	n/a	3/24/2023	3/24/2023	MDS				3,997.50														Not included in the APP for 2023
	For meals in the conduct of Gender Sensitivity Training at Tagaytay City on March 23-24, 2023	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/17/2023	n/a	n/a	n/a	3/24/2023	3/24/2023	MDS				3,811.50														Not included in the APP for 2023
	Token of appreciation for the Resource Speaker in the conduct of Gender Sensitivity Training at Tagaytay City on March 23-24, 2023	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/17/2023	n/a	n/a	n/a	3/24/2023	3/24/2023	MDS				1,781.05														Not included in the APP for 2023
TPSAT AO 2023-77	For plumbing repair (from Admin to guard fance & GAP garden)	Admin Office	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/31/2023	n/a	n/a	n/a	4/1/2023	4/1/2023	MDS	80,000.00	80,000.00		8,985.00														Note: In APP: Repair and maintenance of school building. Mode of change in the mode of procurement from Competitive Bidding to shopping
	Additional electrical lighting of SMAW workshop	SMAW NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/31/2023	n/a	n/a	n/a	3/31/2023	3/31/2023	SSP				24,865.95														Not included in the APP for 2023
	For the implementation of solid waste management for workshops and assessment center	GAP NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/27/2023	n/a	n/a	n/a	4/1/2023	4/1/2023	SSP				18,468.05														Not included in the APP for 2023
	Refill of three (4) units ABC Type Fire Extinguisher	VIS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/27/2023	n/a	n/a	n/a	31/03/2023	31/03/2023	SSP				4,000.00														Not included in the APP for 2023
TPSAT AO 2023-02	Office Equipment for Administrative use	Admin Office	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/23/2023	n/a	n/a	n/a	28/03/2023	28/03/2023	MDS	2,811,980.00	2,811,980.00		48,180.00														Note: In APP: Tools and equipment. Mode of Procurement-Competitive Bidding
	To be used in Training on Produce Organic Fertilizer of 13 TPSAT Women employees (charged against 5% GAD budget)	GAD	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/23/2023	n/a	n/a	n/a	28/03/2023	28/03/2023	MDS				3,325.00														Not included in the APP for 2023
TPSAT AS 2023-15	For tools and equipment in Assessment and Certification Section	AC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2023	n/a	n/a	n/a	21/04/2023	21/04/2023	SSP	77,846.00	77,846.00		29,995.00														Note: In APP:Office supplies materials, equipment. Mode of Procurement-Competitive Bidding
TPSAT IMST 2023 BWI NC I-02	Repair of glass door (sliding to Swing)	Barbending	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2023	n/a	n/a	n/a	10/04/2023	10/04/2023	SSP	300,000.00	250,000.00		21,000.00														Note: In APP:Renovation/workshop improvement. Mode of Procurement-Competitive Bidding
SAPE-TPSAT-Assessment-001	Purchase of Equipment, Supplies and Materials for Improvement and Repair of CCTV for the Assessment Center	AC	NO	Shopping	n/a	4/13- 4/17/2023	n/a	18/04/2023	18/04/2023	18/04/2023	18/04/2023	25/04/2023	20/04/2023	24/04/2023	25/04/2023	18/05/2023	18/05/2023	SSP	230,000.00	230,000.00		228,500.00														Not included in the APP for 2023
TPSAT IMST 2023 DOMRAC-DRCH-69	Training supplies for RAC Servicing DomRAC NC II for TWSP from April-July 2023	DOMRAC NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/28/2023	n/a	n/a	n/a	02/05/2023	02/05/2023	SSP	390,000.00	390,000.00		48,750.00														Note: In APP:Supplies, tools and materials. Mode of Procurement-Competitive Bidding
TPSAT IMST 2023 Cookery NCII-17	Replacement tools for Cookery NC II LITPRAS (Program Registration)	Cookery NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/28/2023	n/a	n/a	n/a	02/05/2023	02/05/2023	SSP	230,000.00	228,000.00		49,368.00														Note: In APP:Training supplies and materials for SMAW NCI AND SMAW NC II Mode of Procurement-Competitive Bidding
	Assessment supplies for Driving NC II for April 15, 2023 (DACNC)	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/14/2023	n/a	n/a	n/a	4/14/2023	4/14/2023	SSP				1,370.00														Not included in the APP for 2023
TPSAT IMST 2023 SMAW NC I-76	Assessment supplies for SMAW NC II	SMAW NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/18/2023	n/a	n/a	n/a	4/28/2023	4/28/2023	SSP	311,995.00	311,995.00		24,556.95														Note: In APP:Procurement of Cookery tools. Mode of Procurement-Competitive Bidding
	Snacks and lunch for assessors and Tesda rep for assessment in Driving NC II (April 15, 2023) and Training Induction Program for FBS NC II & BHS NC II (April 20 & 24, 2023)	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/14/2023	n/a	n/a	n/a	4/24/2023	4/24/2023	SSP	0.00			1,000.00														Not included in the APP for 2023
	Lunch for Tesda Representatives Calibration (April 15, 2023)	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/17/2023	n/a	n/a	n/a	4/18/2023	4/18/2023	MDS	0.00			5,995.00														Not included in the APP for 2023
	Training supplies for RAC Servicing DomRAC NC II for TWSP from April-July 2023	RAC Servicing NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/28/2023	n/a	n/a	n/a	5/2/2023	5/2/2023	SSP				48,750.00														
TPSAT AS 2023-15	For processing, reporting and filing of assessment documents for walk-in, cadet and scholar applicants, for filing of assessment documents for Seal of Integrity validation and for preparation of re-accreditation documents for the whole year 2023	AC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/21/2023	n/a	n/a	n/a	4/28/2023	4/28/2023	SSP	77,846.00	77,846.00		38,925.95														Note: In APP:Office supplies materials, equipment. Mode of Procurement-Competitive Bidding
	For DTR Recording	Admin Section	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/21/23	n/a	n/a	n/a	4/25/2023	4/25/2023	MDS				37,595.95														Included in APP
	Office Equipment	Admin Section	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/21/23	n/a	n/a	n/a	4/25/2023	4/25/2023	MDS				22,865.95														Included in APP
TPSAT IMST LRC-78	For additional library resources	Library	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/28/23	n/a	n/a	n/a	5/18/23	5/18/23	MDS	26,000.00	26,000.00		11,445.95														Included in APP

TPSAT INST 2023	Training supplies for Driving NC II	DRIVING NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/2/23	n/a	n/a	n/a	5/5/23	5/5/23	SSP	288,255.00	288,255.00		18,815.00										Note: In APP:6 Batches of Driving NC II training and assessment supplies and materials. Mode of Procurement-Competitive Bidding
TPSAT INST 2023 BRTNCII-60	Purchase of Training Supplies and Materials for Bartending	Bartending-DHM	NO	Shopping	n/a	4/21-4/24/2023	n/a	4/26/2023	4/26/2023	4/26/2023	4/26/2023	4/27/2023	4/27/2023	5/1/2023	5/3/2023	5/18/23	5/19/23	SSP	66,000.00			64,785.00										Included in APP
TPSAT INST 2023 FBSNCII-46	Purchase of Training Supplies and Materials for Specialized Food and Beverage Services Operations (Diploma Course)	FBS-DHM	NO	Shopping	n/a	4/21-4/24/2023	n/a	4/26/2023	4/26/2023	4/26/2023	4/26/2023	4/27/2023	4/27/2023	5/1/2024	5/2/2024	5/12/23	5/12/23	SSP	68,000.00			67,837.00										Included in APP
TPSAT INST 2023 HSKNCII-49	Purchase of Training Supplies and Materials for Housekeeping NC II	Housekeeping NC II	NO	Shopping	n/a	4/21-4/24/2023	n/a	4/26/2023	4/26/2023	4/26/2023	4/26/2023	4/27/2023	4/27/2023	5/2/2025	5/3/2025	5/12/23	5/12/23	SSP	85,000.00			84,285.00										Included in APP
	Replacement tools for Cookery NC II Assessment	Cookery NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/18/23	5/18/23	SSP				48,970.00										Included in APP
TPSAT INST 2023 FBS NC I-44	Training equipment for Banquet Operations under UC-Provide Food and Beverage Services to Guests for Food and Beverage Services NC II (FBS NC II)	FBS NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/18/23	5/18/23	SSP	56,000.00	50,000.00		6,580.00										Note: In APP: Training equipment for FBS NC II.
	Training equipment for Banquet Operations under UC-Provide Food and Beverage Services to Guests for Food and Beverage Services NC II (FBS NC II)	FBS NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/22	n/a	n/a	n/a	5/18/23	5/18/23	SSP				30,000.00										
	For additional tools in Bartending in reference to the migrated list of tools and equipment for UTPRAS registration	Bartending	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/18/23	5/18/23	SSP				8,990.00										
	For additional tools and equipment for compliance to RAC Servicing NC II migrated UTPRAS registration	RAC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/18/23	5/18/23	SSP				25,470.00										
	Application of STAR Program of Organic Agriculture Production NC II	STAR/OAP	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/18/23	5/18/23	SSP				10,835.00										
	Application of STAR Program of Organic Agriculture Production NC II	STAR/Library	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/18/23	5/18/23	SSP				1,800.00										
TPSAT INST 2023 BHSNCII-72	Purchase of training Supplies and Materials for BHS NC II (TTSP)	BHS NC II	NO	Shopping	n/a	4/28-5/2/2023	n/a	5/3/2023	5/3/2023	5/3/2023	5/4/2023	5/5/2023	5/5/2023	5/11/2023	5/12/2023			SSP	70,000.00			58,406.00										Included in APP
TPSAT-SAPP-2023-553	Purchase of Training Equipment for Housekeeping NC II	Housekeeping NC II	NO	Shopping	n/a	4/28-5/2/2023	n/a	5/3/2023	5/3/2023	5/3/2023	5/4/2023	5/5/2023	5/5/2023	5/11/2023	5/12/2023	6/14/23	6/14/23	SSP	184,600.00			182,996.00										Not included in the APP for 2023
TPSAT-SAPP-2023-552	Purchase of Additional Assessment Tools and Equipment for RAC NC II (Migrated)	RAC Servicing NC II	NO	Shopping	n/a	4/28-5/2/2023	n/a	5/3/2023	5/3/2023	5/3/2023	5/4/2023	5/5/2023	5/5/2023	5/11/2023	5/12/2023			SSP	192,900.00			181,800.00										Not included in the APP for 2023
	For improvement of OAP workshop in preparation for STAR application	OAP	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/15/23	5/16/23	SSP				38,654.00										Not included in the APP for 2023
	For Instruction Photocopier (SHARP AR-6020N)	VIS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/25/23	5/25/23	SSP				3,850.00										Not included in the APP for 2023
	Snacks and lunch for assessors and Tesda rep for assessment in BHS NC II	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/12/23	5/12/23	SSP				1,400.00										Not included in the APP for 2023
	Snacks and lunch for assessors and Tesda rep for assessment in RAC Servicing NC II	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/15/23	5/15/23	SSP				1,325.00										Not included in the APP for 2023
	Snacks and lunch for assessors and Tesda rep for assessment in Cookery NC II	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/17/23	5/17/23	SSP				2,105.00										Not included in the APP for 2023
	Snacks and lunch for assessors and Tesda rep for assessment in Driving NCII	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/18/23	5/16/23	SSP				365.00										Not included in the APP for 2023
	Snacks and lunch for assessors and Tesda rep for assessment in BPP NC II	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/8/23	n/a	n/a	n/a	5/18/23	5/18/23	SSP				1,940.00										Not included in the APP for 2023
	For food and refreshment (lunch and snacks) of four personnel (2 assessors and 2 tesda representatives) for assessments in Driving and SMAW NC II on May 13-14, 2023.	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/12/23	n/a	n/a	n/a	5/14/23	5/14/23	SSP				1,520.00										Not included in the APP for 2023
	To conduct fire, earthquake, flood response drill and first-aid	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/22/23	n/a	n/a	n/a	5/30/23	5/30/23	SSP				3,750.00										
	Replacement of laptop for instruction use	Inst/Butterfly	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/22/23	n/a	n/a	n/a	5/31/23	5/31/23	SSP				48,000.00										

	For lunch of six personnel (3 expert inspectors, 3 personnel from provincial office) for the inspection of tools and equipments of Aricultural Crop Production NC II, TM I I and RAC Servicing NC II on May 23, 2023	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/23/23	n/a	n/a	n/a	5/23/23	5/23/23	SSP				900.00										Not included in the APP for 2023
	Various tarpaulin for school activities	VIS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/23/23	n/a	n/a	n/a	5/28/23	5/28/23	SSP				3,730.00										Not included in the APP for 2023
	Orientation on Job Linkaging and Networking Services (JoLINS)	SIL	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/22/23	n/a	n/a	n/a	5/23/23	5/23/23	SSP				3,250.00										Not included in the APP for 2023
	Token for Resource Speaker of Job Linkaging and Networking Services (JoLINS) Orientation	SIL	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/23/23	n/a	n/a	n/a	5/23/23	5/23/23	SSP				1,500.00										Not included in the APP for 2023
	For OAP STAR application in preparation for on-site visit	STAR/OAP	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/23/23	n/a	n/a	n/a	6/2/23	6/2/23	SSP				1,585.00										Not included in the APP for 2023
TFSAT-AD-2023-79	Snacks and lunch for MANCOM Meeting	Admin	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/23	n/a	n/a	n/a	5/31/23	5/31/23	MDS	311,000.00	311,000.00		2,000.00										Included in app/Competitive
	For OAP Maintenance-Feeds for chicken and chicks	OAP	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/2/23	n/a	n/a	n/a	6/8/23	6/8/23	SSP				3,450.00										Not included in the APP for 2023
	For food and refreshment of assessor and TESDA representative for the assessment in Bookkeeping NC III on June 11, 2023	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/9/23	n/a	n/a	n/a	6/11/23	6/11/23	SSP				500.00										Not included in the APP for 2023
TFSAT-INST-2023-FBSNC-1-45	Training supplies and materials for FBS NC II TWSP-1st Batch	FBS NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/13/23	n/a	n/a	n/a	6/23/23	6/23/23	SSP				49,850.00										Included in app/Competitive
	Additional supplies for institutional assessment for UC4-Providing Food and Beverage Services to Guests for 3 Year Diploma Course in Hospitality Management	FBS NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/19/23	n/a	n/a	n/a	6/22/23	6/22/23	SSP				2,450.00										
	Supplies and mateials for assessment in Bartending NC II to be held on June 27 and 29, 2023. (Walk in applicants)	Bartending NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/23/23	n/a	n/a	n/a	6/26/23	6/26/23	SSP				11,715.00										
	Food (snacks and lunch) for the 2nd Quarter Meeting of TAC on June 23, 2023	TAC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/21/23	n/a	n/a	n/a	6/23/23	6/23/23	SSP				5,000.00										Not included in the APP for 2023
	For Assesment Supplies and materials for Cookery NC II on July 1-2, 2023 (Walk in 18 candidates)	Cookery NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/23/23	n/a	n/a	n/a	6/28/23	6/28/23	SSP				15,455.00										Not included in the APP for 2023
	Supplies and mateials in conducting training in Trainers Methodology I (June-August 2023)	TM I	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/30/23	n/a	n/a	n/a	7/4/23	7/4/23	SSP				30,850.00										
	Replacement of CPU for Supply Officer use	SO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/28/23	n/a	n/a	n/a	6/29/23	6/29/23	MDS				33,500.00										Not included in the APP for 2023
	For Instruction NSTP 2-CWTS For Diploma in Hospitality Management Project-Go Green at Gawad Kalinga (G na G at GK)	OAP	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/23/23	n/a	n/a	n/a	6/29/23	6/29/23	SSP				3,430.00										Not included in the APP for 2023
	For food and refreshment of assessor and TESDA representatives for the assessment in SMAW NC II (June 23,2023), Driving NC II (June 24,2023) and Bartending NC II (June 28, 2023)	AC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/23/23	n/a	n/a	n/a	6/28/23	6/29/23	SSP				1,500.00										Not included in the APP for 2023
	Training tools and materials for replacement of damaged/lost/unserviceable items in compliance for the UTPRAS requirements for FBS NC II-TWSP 1st Batch 2023	FBS NC II	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/28/23	n/a	n/a	n/a	7/9/23	7/9/23	SSP				8,590.00										Not included in the APP for 2023
	Training workshops' supplies and materials for maintenance activities	INST	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/30/23	n/a	n/a	n/a	7/5/23	7/5/23	SSP				49,822.00										Not included in the APP for 2023
TFSAT-AD-2023-C4	Common supply office of Supply office	SO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/29/23	n/a	n/a	n/a	7/5/23	7/5/23	MDS				8,125.00										Included in app/Competitive
TFSAT-SAPP-2023-	Food and refreshment of assessor and TESDA representative for assessment in Cookery NC II (June 30-July 1,2023) and enhancement training in Bookkeeping nc II (july2,2023)	AC	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/30/2023	n/a	n/a	n/a	7/3/2023	7/2/2023		1,300.00			1,300.00										
	Total Alloted Budget of Procurement Activities																				6,000,435.00											
	Total Contract Price of Procurement Activities Conducted																						2,018,606.50									
	Total Savings (Total Alloted Budget - Total Contract Price)																						3,981,828.50									
ON-GOING PROCUREMENT ACTIVITIES																																
TFSAT-SAPP-PV	Purchase of Training Supplies, Tools, and Equipment for PV Service Installation NC II(STEP)	PV Service Installation NC II	NO	Shopping	n/a	06/24-06/27/2023	n/a	06/28/2023	06/29/2023	06/28/2023	06/30/2023	7/3/2023	7/4/2023	7/6/2023	7/7/2023			SSP	155,000.00			147,790.00										Not included in the APP for 2023

TRAINING INSTRUCTION 2023-02	Purchase of Equipment for Instruction Section (Trainer's Methodology I)	Instruction Section	NO	Shopping	n/a	08/28-08/30/2023	n/a	07/3/2023	[illegible]	[illegible]	[illegible]	07/11/2023	07/11/2023	07/13/2023	07/13/2023			SSP	58,000.00			57,000.00										Change in the mode of procurement
																			0												
												Total Alloted Budget of On-going Procurement Activities							213000													

Prepared by:

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BAC Secretariat

Recommended for Approval by:

Ma. Teresita A. Ferrer
BAC Chairperson

APPROVED:

Rosario R. Paras
Head of the Procuring Entity