

TESDA Romblon Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50000	50000		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA PO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	70000	70000		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA PO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150000	150000		
5020401000	Water and Purified Drinking Water	TESDA PO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40000	40000		
5020402000	Electricity	TESDA PO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	130000	130000		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50000	50000		
5021304000	Repairs and Maintenance - Building and Others	TESDA PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50000	50000		
5029904000	Transportation and Delivery	TESDA PO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100000	100000		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA PO											
			NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50000	50000		
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100000	100000		
										0			
										0			
										0			
										0			

5029907000	Subscriptions to TV, Internet and Others	TESDA PO	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	90000	90000			
5029905000	Rental/Lease of Office Buildings	TESDA PO	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	430000	430000			
5020302000	Accountable Forms(Official Receipt)	TESDA PO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December	January to December	GoP	10000	10000			
5020302000	Other Supplies and Materials	TESDA PO	NO	Shopping	N/A	N/A	January to December	January to December	GoP	100000	100000			
5020201000	Training Expenses, Meetings and Conferences	TESDA PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	200000	200000			
										0				
											0			
											0			
											0			
5021199000	Other Professional and Legal Services	TESDA PO	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	10000	10000			
	Fidelity Bond Premium Expenses & Insurance	TESDA PO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	18000	18000			

Prepared by:

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Procurement Focal

Recommending Approval:

BAC & AWARDS COMMITTEE
ENGR. LYNETTE M. GATARIN
BAC Chairperson

Approved by:

ENGR. LYNETTE M. GATARIN
Acting Provincial Firector