



PROVINCL

2nd Flr. Pt

INDICATIVE

Code (PAP)	Procurement		PMO- End -User	Mode of Procurement
	Program/Project			
PTC-2024-ADMIN-001	IT Equipment		Admin - IT	Shopping
PTC-2024-ADMIN-002	Office Supplies		Admin Office	Shopping
	Office Supplies		Admin Office	Shopping
	Office Supplies		Admin Office	Shopping
PTC-2024-ADMIN-003	Janitorial Supplies		Admin Office	Shopping
	Janitorial Supplies		Admin Office	Shopping
	Janitorial Supplies		Admin Office	Shopping
PTC-2024-INSTRUCTION-001	Training Supplies and Materials		OAP NC II	Shopping
	Training Supplies and Materials		OAP NC II	Shopping
	Training Supplies and Materials		OAP NC II	Shopping
	Training Supplies and Materials		OAP NC II	Shopping
PTC-2024-INSTRUCTION-002	Training Supplies and Materials		Driving NC II	Shopping
	Training Supplies and Materials		Driving NC II	Shopping
	Training Supplies and Materials		Driving NC II	Shopping
	Training Supplies and Materials		Driving NC II	Shopping

	Training Supplies and Materials	Driving NC II	Shopping
	Training Supplies and Materials	Driving NC II	Shopping
PTC-2024- INSTRUCTION-003	Training Supplies and Materials	SMAW NC I	Shopping
	Training Supplies and Materials	SMAW NC I	Shopping
PTC-2024- INSTRUCTION-004	Training Supplies and Materials	SMAW NC II	Shopping
	Training Supplies and Materials	SMAW NC II	Shopping
PTC-2024- INSTRUCTION-005	Training Supplies and Materials	Food Processing NC II	Shopping
	Training Supplies and Materials	Food Processing NC II	Shopping

Prepared:



LAURITO J. MORALES

Supply Officer

AL TRAINING CENTER - MARINDUQUE

Public Market, Market Site, Mogpog, Marinduque 4901

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3 ANNUAL PROCUREMENT PLAN (NON - CSE)

FISCAL YEAR 2024

Schedule of Procurement Activity					Estimated Budget		
Ads/Post IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO
Apr 12-18, 2024	Apr 19, 2024	Apr 20, 2024	Apr 21, 2024	101	20,000.00	20,000.00	
January 6-12, 2024	January 13, 2024	January 14, 2024	January 15, 2024	101	50,000.00	50,000.00	
Apr 13-15, 2024	Apr 16, 2024	Apr 17, 2024	Apr 18, 2024	101	50,000.00	50,000.00	
July 5-11, 2024	July 12, 2024	July 13, 2024	July 14, 2024	101	50,000.00	50,000.00	
January 6-12, 2024	January 13, 2024	January 14, 2024	January 15, 2024	101	20,000.00	20,000.00	
Apr 12-18, 2024	Apr 19, 2024	Apr 20, 2024	Apr 21, 2024	101	20,000.00	20,000.00	
July 5-11, 2024	July 12, 2024	July 13, 2024	July 14, 2024	101	20,000.00	20,000.00	
March 3-9, 2024	March 10, 2024	March 11, 2024	March 12, 2024	SSP	150,000.00		
May 3-9, 2024	May 10, 2024	May 11, 2024	May 12, 2024	SSP	150,000.00		
August 1-7, 2024	August 8, 2024	August 9, 2024	August 10, 2024	SSP	150,000.00		
October 4-10, 2024	October 11, 2024	October 12, 2024	October 13, 2024	SSP	150,000.00		
March 3-9, 2024	March 10, 2024	March 11, 2024	March 12, 2024	SSP	100,000.00		
April 1-7, 2024	April 8, 2024	April 9, 2024	April 10, 2024	SSP	100,000.00		
May 3-9, 2024	May 10, 2024	May 11, 2024	May 12, 2024	SSP	100,000.00		
June 9-15, 2024	June 16, 2024	June 17, 2024	June 18, 2024	SSP	100,000.00		

July 5-11, 2024	July 12, 2024	July 13, 2024	July 14, 2024	SSP	100,000.00		
August 1-7, 2024	August 8, 2024	August 9, 2024	August 10, 2024	SSP	100,000.00		
March 3-9, 2024	March 10, 2024	March 11, 2024	March 12, 2024	SSP	200,000.00		
June 9-15, 2024	June 16, 2024	June 17, 2024	June 18, 2024	SSP	200,000.00		
September 2-8, 2024	September 9, 2024	September 10, 2024	September 11, 2024	SSP	250,000.00		
October 2-8, 2024	October 9, 2024	October 10, 2024	October 11, 2024	SSP	250,000.00		
January 6-12, 2024	January 13, 2024	January 14, 2024	January 15, 2024	SSP	150,000.00		
August 1-7, 2024	August 8, 2024	August 9, 2024	August 10, 2024	SSP	150,000.00		

TOTAL

2,630,000.00

Approved:



LLENA EUGENIA P. MORENO
Center Administrator

Remarks
(Brief description of the Program/Project)
common office supplies and equipment for Finance/Admin section
common office supplies and materials for Finance/Admin section
common office supplies and materials for Finance/Admin section
common office supplies and materials for Finance/Admin section
common janitorial supplies and materials including health supplies
common janitorial supplies and materials including health supplies
common janitorial supplies and materials including health supplies
Training supplies and materials (consumables) for OAP NC II (Batch 1)
Training supplies and materials (consumables) for OAP NC II (Batch 2)
Training supplies and materials (consumables) for OAP NC II (Batch 3)
Training supplies and materials (consumables) for OAP NC II (Batch 4)
Training supplies and materials (consumables) for Driving NC II (Batch 1)
Training supplies and materials (consumables) for Driving NC II (Batch 2)
Training supplies and materials (consumables) for Driving NC II (Batch 3)
Training supplies and materials (consumables) for Driving NC II (Batch 4)

Training supplies and materials (consumables) for Driving NC II (Batch 5)
Training supplies and materials (consumables) for Driving NC II (Batch 6)
Training supplies and materials (consumables) for SMAW NC I (Batch 1)
Training supplies and materials (consumables) for SMAW NC I (Batch 2)
Training supplies and materials (consumables) for SMAW NC II (Batch 1)
Training supplies and materials (consumables) for SMAW NC II (Batch 2)
Training supplies and materials (consumables) for Food Processing NC II (Batch 1)
Training supplies and materials (consumables) for Food Processing NC II (Batch 2)