

Technical Education and Skills Authority
Region IV-B
Provincial Training Center Romblon
Anahao, Odiangan, Romblon
INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2024)

Code (PAP)	Procurement Program/Project	PMO /End User	Is this an Early Procurement Activity? (Yes or No?)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies and Materials	Provincial Training Center Romblon-Admin Unit	No	Shopping	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	FY 2024 Corporate Budget	500,000.00	500,000.00		
10605020 00	Office Equipment	Provincial Training Center Romblon-Admin Unit	No	Shopping	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	FY 2024 Corporate Budget	800,000.00	800,000.00		
50203020 00	Accountable Forms (Official Receipt)	Provincial Training Center Romblon-Admin Unit	No	Direct Contracting	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	FY 2024 Corporate Budget	2,000.00	2,000.00		
50203090 00	Fuel, Oil and Lubricants	Provincial Training Center Romblon-Instructional Unit	No	NP 53.9 -Small Value Procurement	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	FY 2024 Corporate Budget	90,000.00	90,000.00		
502031 10 00	Instructional Supplies and Materials	Provincial Training Center Romblon-Instructional Unit	No	Shopping	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	FY 2024 Corporate Budget	1,620,000.00	1,620,000.00		
50205010 00	Postage and Courier	Provincial Training Center Romblon-Admin Unit	No	Direct Contracting	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	Within the Calendar Year of 2024	FY 2024 Corporate Budget	5,000.00	5,000.00		
GRAND TOTAL										3,017,000.00	3,017,000.00		

Prepared by:


CHARITO A. SABIDA
 BAC Secretariat

Recommending Approval:


JOSEPH R. COCHING
 BAC Chairperson

Approved by:


MANUEL L. RABULAN, JR.
 PTC Administrator