

**Indicative Annual Procurement Plan FY 2024**  
**Romblon National Institute of Technology**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies and Materials	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	600,000.00	600,000.00		
			Shopping									
50203020 00	Accountable Forms (Official Receipt)	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	5,000.00	5,000.00		
50203080 00	Medical and Dental	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	80,000.00	80,000.00		
			NP-53.9 - Small Value Procurement									
50203090 00	Fuel, Oil and Lubricants	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	100,000.00	100,000.00		
			NP-53.9 - Small Value Procurement									
50203110 00	Instructional Supplies and Materials	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	600,000.00	600,000.00		
			NP-53.9 - Small Value Procurement									
50203990 00	Other Supplies and Materials	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	200,000.00	200,000.00		
			Shopping									
50204020 00	Electricity	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	660,000.00	660,000.00		
50205010 00	Postage and Courier	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	15,000.00	15,000.00		
50205020 00	Telephone Expenses	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	72,600.00	72,600.00		
50205030 00	Internet Expense	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	20,000.00	20,000.00		
50213040 00	Repair and Maintenance- school Buildings	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	174,000.00	174,000.00		
			NP-53.9 - Small Value Procurement									
50213050 00	Repair and Maintenance- Machinery	Romblon National Institute of Technology	Shopping	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement									
50299010 00	Advertising Expense	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	60,000.00	60,000.00		
50299020 00	Printing and Binding	Romblon National Institute of Technology	Direct Contracting	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	56,000.00	56,000.00		

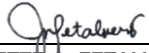
50299990 00	Other Maintenance and Operating Expense	Romblon National Institute of Technology	NP-53.9 - Small Value Procurement	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	With in the Calendar Year of 2024	Corporate Budget	200,000.00	200,000.00		
			Shopping									
<b>GRAND TOTAL</b>									<b>2,872,600.00</b>	<b>2,872,600.00</b>		

Prepared by:

Recommending Approval:

Approved by:

**BIDS AND AWARDS COMMITTEE**



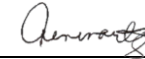
**JENETTE G. FETALVERO**

Procurement Focal



**FELIPE S. GADO**

BAC Chairperson



**ANNA CHRISTINA C. MARTINEZ**

Officer-in-Charge