

**Provincial Training Center-Palawan Indicative Annual Procurement Plan Non-CSE for FY 2024**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502030000	Supplies and Materials Expenses	502030000	PTC-Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	Agency operations
106050200	Machinery and Equipment	106050200	PTC-Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	Various Machinery and Equipment for Agency operations
502032100	Semi-Expendable Machinery and Equipment Expenses	502032100	PTC-Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	Various Semi-Expendable Machinery and Equipment Expenses for Agency operations
502032200	Semi-Expendable Furniture, Fixtures and Books	502032200	PTC-Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	Various Semi-Expendable Furniture, Fixtures and Books for Agency operations
5020321003	Semi-Expendable Information and Communications Techno	5020321003	PTC-Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0	Various Semi-Expendable Information and Communications Technology Equipment
502039900	Other Supplies and Materials Expenses	502039900	PTC-Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	Agency operations

Prepared by:

  
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Noted by:

  
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