

TESDA OCCIDENTAL MINDORO PROVINCIAL TRAINING CENTER
Indicative Annual Procurement Plan Non-CSE for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040401000	Office Supplies	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	400,000.00	400,000.00	-	Other office supplies not available in DBM-PS. Subject to change of mode of procurement depending on ABC.
5029905000	Heavy Equipment Rental	TESDA-PTC	NO	Direct Contracting	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	30,000.00	30,000.00	-	Rental of Heavy Equipment for the conduct of assessment in HEO
5029905000	Vehicle Rental	TESDA-PTC	NO	Direct Contracting	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	150,000.00	150,000.00	-	Rental of vehicle for the conduct of training and assessment in Driving NC II
5029902000	Printing and Publication Expenses	TESDA-PTC	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	25,000.00	25,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020309000	Fuel, Oil & Lubricants Expenses	TESDA-PTC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	300,000.00	300,000.00	-	Fuel and Oil to be consumed for trainings and operations of PTC
1060599000	SMART Television, 65"	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	165,000.00	165,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
1060599000	Solar Panel, 48V, 10kw	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	200,000.00	200,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
1060599000	LIPO 4 battery, 200AH	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	300,000.00	300,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
1060599000	DC Inverter, 48V, 10kw	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	100,000.00	100,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
1060599000	Broadband Internet System	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	80,000.00	80,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
1060305000	Electric Transformer	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	500,000.00	500,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020201000	Tools, equipment, materials and consummables-Bread and Pastry	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	350,000.00	350,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020201000	Materials and consummables-Electrical Installation Maintenance	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	150,000.00	150,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS

5020201000	Tools, equipment, materials and consummables-Driving	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	1,000,000.00	1,000,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020201000	Equipment, materials and consummables-Masonry	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	100,000.00	100,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020201000	Materials and consummables-Tile Setting	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	150,000.00	150,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020201000	Materials and consummables-Organic Agriculture Production	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	250,000.00	250,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020201000	Tools, equipment, materials and consummables-Production of High Quality Inbred Rice Seed Certification and Farm Mechanization	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	75,000.00	75,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020201000	Tools, equipment, materials and consummables-Trainer's Methodology	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	100,000.00	100,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020201000	Tools, equipment, materials and consummables-Assembly of Solar Night Light and Post Lamp	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	450,000.00	450,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020399000	Supplies and materials-Tricycle	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	50,000.00	50,000.00	-	Subject to change of mode of procurement depending on ABC and availability of goods in DBM-PS
5020201000	Other Training Expenses	TESDA-PTC	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	150,000.00	150,000.00	-	Other training expenses such as honorarium, accommodation and meals of trainers/assessors
5020399000	Other Supplies and Materials	TESDA-PTC	NO	Shopping	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	100,000.00	100,000.00	-	Other supplies and materials not available in DBM-PS subject to change of mode of procurement
5021299000	Other General Services	TESDA-PTC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00	-	Expense allotted for salaries of Job Order Personnels
5029904000	Transportation and Delivery	TESDA-PTC	NO	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Expense allotted for transportation and delivery of other supplies and materials as well as official employees on a day to day basis
1069903000	Establishment of Library	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	150,000.00	150,000.00	-	Construction of another building. Subject to change of mode of procurement depending on ABC
1069903000	Construction of OAP Building	TESDA-PTC	NO	NP-53.9 - Small Value Proc	1Q-4Q	N/A	1Q-4Q	1Q-4Q	GoP	1,000,000.00	-	1,000,000.00	Construction of another building. Subject to change of mode of procurement depending on ABC
GRAND TOTAL												7,090,000.00	


Prepared by:


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Recommending Approval:


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