

PTC ORIENTAL MINDORO INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Catering Services	PTC - ORIENTAL MINDORO	NO	Shopping	N/A	N/A	January to December 2024	January to December 2024	GoP	150,000.00	150,000.00		
5020201000	Training Expenses, Meetings and Conferences	PTC - ORIENTAL MINDORO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	7,000,000.00	7,000,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	PTC - ORIENTAL MINDORO	NO	Shopping	N/A	N/A	January to December 2024	January to December 2024	GoP	384,000.00	384,000.00		
5020401000	Water and Purified Drinking Water	PTC - ORIENTAL MINDORO	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00		
5020402000	Electricity	PTC - ORIENTAL MINDORO	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	216,000.00	216,000.00		
5020501000	Postage & Deliveries	PTC - ORIENTAL MINDORO	NO		N/A	N/A	January to December 2024	January to December 2024	GoP	4,000.00	4,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline- Telephone Line Subscription	PTC - ORIENTAL MINDORO	NO		N/A	N/A	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00		
5029907000	Subscriptions to TV, Internet and Others	PTC - ORIENTAL MINDORO	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	96,000.00	96,000.00		
5029901000	Advertising - Tarpaulin Banner/Streamer for PTC Programs, Advertisement, Anniversaries and	PTC - ORIENTAL MINDORO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	18,000.00	18,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905000	Rental/Lease of Office Buildings				N/A	N/A							
5029904000	Transportation and Delivery	PTC - ORIENTAL MINDORO	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00		
5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for Advertisement for whole year	PTC - ORIENTAL MINDORO	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	10,000.00	10,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	PTC - ORIENTAL MINDORO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	300,000.00	300,000.00		
5021304000	Repairs and Maintenance - Building and Others	PTC - ORIENTAL MINDORO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	240,000.00	240,000.00		
5021305003	Repairs and Maintenance - ICT Equipment	PTC - ORIENTAL MINDORO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	120,000.00	120,000.00		
5020302000	Accountable Forms(Official Receipt)	PTC - ORIENTAL MINDORO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00		
5020302000	Accountable Forms (Check Booklet)	PTC - ORIENTAL MINDORO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00		
5021501001	Taxes, Insurance Premiums and Other Fees	PTC - ORIENTAL MINDORO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00		
5020302000	Office Supplies, Materials and Equipment	PTC - ORIENTAL MINDORO	NO	Shopping	N/A	N/A	January to December 2024	January to December 2024	GoP	1,900,000.00	1,900,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Other Supplies and Materials	PTC - ORIENTAL MINDORO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	11,500,000.00	11,500,000.00		
5021202000	Janitorial Services	PTC - ORIENTAL MINDORO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	180,000.00	180,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	PTC - ORIENTAL MINDORO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	360,000.00	360,000.00		
										22,432,000.00	22,432,000.00		

Prepared by:


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Recommending Approval:
BIDS & AWARDS COMMITTEE


BABY DAREL R. MENDOZA
 BAC Chairperson

Approval by:


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 PTC Head