

RIZAL OCCIDENTAL MINDORO TESDA TRAINING AND ACCREDITATION CENTER
Indicative Annual Procurement Plan Non - CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	ROMTTAC	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	90,000.00	90,000.00	-	For the promotional materials/advocacy/training programs
50205020	Telephone - Post-paid Cellular Phone Line and Landline - Telephone Line Subscription	ROMTTAC	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	36,000.00	36,000.00	-	For the external communication services
50203090	Fuel, Oil Lubricants and Vehicle Maintenance Parts and Accessories	ROMTTAC	NO	Shopping	N/A	N/A	January to December	January to December	GoP	600,000.00	600,000.00	-	For the fuel consumption of Vehicles use for Mobile Training Programs/Official travels and for Driving NC II training program
50204010	Water and Purified Drinking Water	ROMTTAC	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	38,400.00	38,400.00	-	For the drinking water consumed by the personnel and trainees
50204020	Electricity	ROMTTAC	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	360,000.00	360,000.00	-	For the electric consumption of this office and training programs

50213060	Repairs and Maintenance - Transportation Equipment - Vehicle Parts and Accessories	ROMTTAC	NO	Shopping	January to December 2024	January to December 2024	as needed	as needed	GoP	120,000.00	120,000.00	-	For the maintenance cost of the machineries/equipment and other tools
50213050	Repairs and Maintenance - Machineries, Equipment and Others	ROMTTAC	NO	Small Value Procurement	N/A	N/A	as needed	as needed	GoP	120,000.00	120,000.00	-	For the maintenance cost of the machineries. ICT equipment and other tools
50213040	Repairs and Maintenance - Building and Other Structures	ROMTTAC	NO	Small Value Procurement	N/A	N/A	as needed	as needed	GoP	120,000.00	120,000.00	-	For the maintenance cost of the building repairs and other related matters
50299040	Transportation and Delivery Expenses	ROMTTAC	NO	Small Value Procurement	N/A	N/A	monthly	monthly	GoP	80,000.00	80,000.00	-	For the Transportation and Delivery Expenses including Mobile Training Programs
50299090	Other General Services - Maintenance and Operating Expenses	ROMTTAC	NO	Small Value Procurement	January to December 2024	January to December 2024	monthly	monthly	GoP	660,000.00	660,000.00	-	For the Other General Services Maintenance and Operating Expenses
50212030	Security Services	ROMTTAC	NO	Direct Contracting	N/A	N/A	January	January	GoP	316,800.00	316,800.00	-	For the security services
50205030	Subscription to Internet and Others	ROMTTAC	NO	Direct Contracting	N/A	N/A	January	January	GoP	100,000.00	100,000.00	-	For the use of all Operating Units
50201010	Training/Traveling Expenses, Meetings and Conferences	ROMTTAC	NO	Small Value Procurement	N/A	N/A	monthly	monthly	GoP	864,000.00	864,000.00	-	For the use of all Operating Units

50203020	Accountable Forms	ROMTTAC	NO	Agency to Agency	N/A	N/A	as needed	as needed	GoP	14,400.00	14,400.00	-	For the Provincial Office Supplies consumption
50211990	Other Professional and Legal Services	ROMTTAC	NO	Agency to Agency	January to December 2024	January to December 2024	as needed	as needed	GoP	120,000.00	120,000.00	-	For the Provincial Office Supplies consumption
50203010	Office Supplies/Office Equipment	ROMTTAC	NO	Shopping	January to December 2024	January to December 2024	January, April, July and October	January, April, July and October	GoP	875,000.00	875,000.00	-	For the expenses of the Provincial Deligation in the Regional Skills Competition
50207010	Survey Expenses	ROMTTAC	NO	Shopping	January to December 2024	January to December 2024	January, April, July and October	January, April, July and October	GoP	350,000.00	350,000.00	-	For the expenses of the Provincial Deligation in the Regional Skills Competition
50203990	Other Supplies and Materials Expenses	ROMTTAC	NO	Shopping	January to December 2024	January to December 2024	February, May, August and November	February, May, August and November	GoP	350,000.00	350,000.00	-	For the expenses of the Provincial Deligation in the Regional Skills Competition
50203990	Instructional Tools, Equipment, Materials for Training Programs	ROMTTAC	NO	Shopping	January to December 2024	January to December 2024	February, May, August and November	February, May, August and November	Others	3,500,000.00	3,500,000.00	-	For the expenses of the Provincial Deligation in the Regional Skills Competition
50203990	Assessment Supplies and Materials for Training Programs	ROMTTAC	NO	Shopping	January to December 2024	January to December 2024	February, May, August and November	February, May, August and November	GoP	1,500,000.00	1,500,000.00	-	For the expenses of the Provincial Deligation in the Regional Skills Competition
50203990	Construction/Fabrication of additional training facilities and equipment for Training Programs	ROMTTAC	NO	Small Value Procurement	January to December 2024	January to December 2024	February, May, August and November	February, May, August and November	GoP	1,500,000.00	1,500,000.00	-	For the expenses of the Provincial Deligation in the Regional Skills Competition

10606010	MOTOR VEHICLES - For School and Driving NC II Training Program	ROMTTAC	NO	Competitive Bidding	January to December 2024	January to December 2024	April	April	GoP	1,500,000.00	1,500,000.00	-	Foe Mobile Training Program and Conduct of Driving NC II Training Program use
										13,214,600.00	13,214,600.00		

Prepared by:


DIONALIVE P. ABRIA
 Supply Officer

Recommending Approval:
BIDS & AWARDS COMMITTEE


FRITZIE T. ENDAYA
 BAC Chairperson

Approval by:


DIONISIO A. GENIL
 Provincial Director