

SIMEON SUAN VOCATIONAL AND TECHNICAL COLLEGE INDICATIVE NON-CSE ANNUAL PROCUREMENT PLAN FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	SSVTC	No	Shopping	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0	Project of Printing Materials for different Programs, Advertisement, Anniversaries and Promotion Printing Services
5020502000	Telephone - Post-paid/Pre-paid Cellular Phone Line and Landline-Telephone Line Subscription	SSVTC	No	Shopping	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	200,000.00	200,000.00	0	Internet and Phone expenses
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	SSVTC	No	Shopping	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Income	600,000.00	600,000.00	0	Fuel, Oil, Lubricants Expenses with Vehicle Accessories

5020401000	Water and Purified Drinking Water	SSVTC	No	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Income	50,000.00	30,000.00	0	Purified Drinking Water
5020402000	Electricity	SSVTC	No	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Income	1,000,000.00	1,000,000.00	0	Electricity Bills
5021305000	Repairs and Maintenance - Building, Machineries, Equipment and Others,	SSVTC	No	Shopping	N/A		January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	8,000,000.00	8,000,000.00	0	Repair and Maintenance Expenses for the Building, Machineries and Equipment
5021305000	Office Supplies and Materials for the whole year	SSVTC	No	Shopping	N/A		January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Income	1,500,000.00	1,500,000.00	0	Office Supplies, and Materials

5021299000	Other General Services - Maintenance & Operating Expenses	SSVTC	No	Direct Contracting	N/A		January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Corporate Budget	750,000.00	600,000.00	0	Maintenance and Operating Expenses
			No										
5020302000	Accountable Forms(Official Receipt)	SSVTC	No	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Corporate Budget	60,000.00	60,000.00	0	Accountable Forms Expenses
5020311000	Instructional Supplies and Materials of 18 qualifications	SSVTC	No	SHOPPING	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Corporate Budget	5,000,000.00	5,000,000.00	0	Budger Allocation for Supplies, Materials, Tools and Equipment for Offered Courses
5020201000	Training Expenses, Meetings and Conferences	SSVTC	No	NP-53.9 - Small Value Procurement	N/A		January, February, March, April, May, June, July, August, September	January, February, March, April, May, June, July, August, September	Corporate Budget	350,000.00	350,000.00	0	Expenses for Training, Meetings, and Conferences

			No				tember, October, November and December	tember, October, November and December					
5021199000	Other Professional and Legal Services	SSVTC	No	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Corporate Budget	15,000.00	15,000.00	0	Honorarium or other Legal Services
5020399000	Assessment Supplies & Materials	SSVTC	No	Shopping	January to December	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	Income	3,500,000.00	3,500,000.00	0	Budget Allocation for Supplies and Materials for National Assessment Purposes

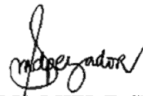
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