

TESDA MIMAROPA REGIONAL OFFICE INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990100	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	250,000.00	250,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	84,000.00	84,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	480,000.00	480,000.00		
5020401000	Water and Purified Drinking Water	TESDA Region IV-B/Provincial Offices and TAS	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00		
5020402000	Electricity	TESDA Region IV-B/Provincial Offices S	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,440,000.00	1,440,000.00		
5021305000	Repairs and Maintenance - Machineries, Equipment and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	900,000.00	900,000.00		
5021304000	Repairs and Maintenance - Building and Others	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	900,000.00	900,000.00		
5029904000	Transportation and Delivery	TESDA Region IV-B/Provincial Offices and TAS	NO	Shopping	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	400,000.00	400,000.00		

5029902000	Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	600,000.00	600,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	800,000.00	800,000.00		
5029907000	Subscriptions to TV, Internet and Others	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	120,000.00	120,000.00		
5020302000	Accountable Forms(Official Receipt)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency-to-Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	150,000.00	150,000.00		
5020302000	Accountable Forms (National Certificate)	TESDA Region IV-B/Provincial Offices	NO	NP-53.5 Agency-to-Agency	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	400,000.00	400,000.00		
5020302000	Office Supplies, Materials and Equipment	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,500,000.00	1,500,000.00		
5020302000	Other Office Supplies and Materials	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	900,000.00	900,000.00		
5020201000	National Skills Competition	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	800,000.00	800,000.00		
5020201000	Regional Skills Competition	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	750,000.00	750,000.00		
5020201000	Regional Technical Education and Skills Development Committee (RTESDC) Meetings	TESDA Region IV-B/Provincial Offices	NO	Shopping	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	162,000.00	162,000.00		
5020201000	Training Expenses, Meetings and Conferences	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,781,400.00	1,781,400.00		

5021199000	Other Professional and Legal Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	305,000.00	305,000.00		
5021202100	Janitorial Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	340,000.00	340,000.00		
5021203000	Security Services	TESDA Region IV-B/Provincial Offices	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	446,400.00	446,400.00		
100010001	General Cleaning Airconditioning Units	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	336,000.00	336,000.00		
10699030	Building Improvement of TESDA MIMAROPA Regional Office and TESDA Oriental Mindoro Provincial Office Building	TESDA Region IV-B/Provincial Offices	NO	Competitive Bidding	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	900,000.00	900,000.00		
10699030	Concrete Fence for 2,000 sq. meter land area	TESDA Region IV-B/Provincial Offices	NO	Competitive Bidding	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	150,000.00	150,000.00		
10699030	Construction of Flag Pole with design	TESDA Region IV-B/Provincial Offices	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	150,000.00	150,000.00		
										15,068,800.00	15,068,800.00		

Prepared by:


MEL ANGELO B. ESTOQUE
Supply Officer/ITO I

Recommending Approval:
BIDS & AWARDS COMMITTEE


MANUEL C. LACSON
BAC Chairperson

Approval by:


ANGELINA M. CARREON
Regional Director