

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)	Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total											
COMPLETED PROCUREMENT ACTIVITIES																																	
	PSDBM Supplies	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS											24-01-2024					24-01-0001	Philippines (current year's and continuing budget)								97,655.96			97,655.96	Completed
	office supplies	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		13-02-2024							17-02-2024									Government of the Philippines (current year's and continuing budget)	331,944.00								292,075.00	Completed	
	Supply and Delivery of Refrigerator, side by side, no frost, inverter	Regional Office	No	NP-53.9 - Small Value Procurement		31-01-2024									02-02-2024							Government of the Philippines (current year's and continuing budget)	49,000.00								42,876.00	Completed	
	procurement of consumable and maintenance of Regional Vehicle Montero B6R911	Regional Office	No	NP-53.9 - Small Value Procurement		16-02-2024									21-02-2024							Government of the Philippines (current year's and continuing budget)	43,900.00								39,993.00	Completed	
	Procurement of Flags (Philippines,ASEAN,TESDA)	Regional Office	No	NP-53.9 - Small Value Procurement		08-01-2024									12-01-2024							Government of the Philippines (current year's and continuing budget)	31,050.00								24,750.00	Completed	
	Procurement of Cabinet	Regional Office	No	NP-53.9 - Small Value Procurement		02-02-2024									26-02-2024							Government of the Philippines (current year's and continuing budget)	48,400.00								41,780.00	Completed	
	Procurement of Wall and Floor Tiling in Preparation for the 2024 PNSC	Regional Office	No	NP-53.9 - Small Value Procurement		02-02-2024									02-06-2024							Government of the Philippines (current year's and continuing budget)	47,000.00								43,180.00	Completed	
	Procurement of Building Flooring Repair 2nd Floor and 3rd Floor Backyard Gardening Maintenance	Regional Office	No	NP-53.9 - Small Value Procurement		07-02-2024									12-02-2024							Government of the Philippines (current year's and continuing budget)	94,360.00								66,437.00	Completed	
	Procurement of Personalized Notebook for the Bookkeeping NC III	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		16-02-2024									19-02-2024							Government of the Philippines (current year's and continuing budget)	22,860.00								3,600.00	Completed	
	Chat Meeting, MOA Signing-Food/Meals	Regional Office	No	NP-53.9 - Small Value Procurement		29-02-2024									05-03-2024	05-03-2024	06-03-2024	06-03-2024				Government of the Philippines (current year's and continuing budget)	127,000.00								63,000.00	Completed	
	Chat Meeting, MOA Signing-Accommodation	Regional Office	No	NP-53.9 - Small Value Procurement		29-02-2024									05-03-2024							Government of the Philippines (current year's and continuing budget)	83,600.00								15,240.00	Completed	
	Meet and Greet with DDG -Food	Regional Office	No	NP-53.9 - Small Value Procurement		04-03-2024									07-03-2024							Government of the Philippines (current year's and continuing budget)	35,200.00								31,200.00	Completed	
	2023-2028 IDP ACCOMODATION	Regional Office	No	NP-53.9 - Small Value Procurement		14-03-2024									18-03-2024							Government of the Philippines (current year's and continuing budget)	138,600.00								35,800.00	Completed	
	2023-2028 IDP FOOD/MEALS	Regional Office	No	NP-53.9 - Small Value Procurement		14-03-2024									18-03-2024							Government of the Philippines (current year's and continuing budget)	138,600.00								137,970.00	Completed	
	GAD Training Activity	Regional Office	No	NP-53.9 - Small Value Procurement		22-03-2024									25-03-2024							Government of the Philippines (current year's and continuing budget)	3,000.00								3,000.00	Completed	
	floor polisher and coffee boiler for TESDA MIMAROPA Regional Office Events	Regional Office	No	NP-53.9 - Small Value Procurement		16-04-2024									20-04-2024							Government of the Philippines (current year's and continuing budget)	47,000.00								45,898.00	Completed	
	ICT Networking Materials/Equipments for a reliable internet connection for the TESDA MIMAROPA Regional Office	Regional Office	No	NP-53.9 - Small Value Procurement		19-04-2024									23-04-2024							Government of the Philippines (current year's and continuing budget)	49,400.00								31,730.00	Completed	
	MOA Signing with DepEd Regional Kick Off Program on Synchronous Assessment of Senior High School Graduates CY 2024	Regional Office	No	NP-53.9 - Small Value Procurement		24-04-2024									29-04-2024	29-04-2024	29-04-2024	29-04-2024				Government of the Philippines (current year's and continuing budget)	243,500.00								65,500.00	Completed	
	3rd floor TESDA Building Supply Room, Records Room, CIR & electrical repair and maintenance.	Regional Office	No	NP-53.9 - Small Value Procurement		26-04-2024									29-04-2024							Government of the Philippines (current year's and continuing budget)	39,220.00								32,255.00	Completed	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total																
COMPLETED PROCUREMENT ACTIVITIES																																						
	PSDBM Supplies	Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS													24-01-2024						24-01-0001	Philippines (current year's a										97,655.96			97,655.96	Completed
	Food/Catering TESDA-DOT Joint Regional Kick-Off (Free Assessment and Training for Hotel Workers CY 2024)	Regional Office	No	NP-53.9 - Small Value Procurement		24-04-2024											02-05-2024						06-05-2024	Government of the Philippines (current year's and continuing budget)	45,000.00									41,800.00	Completed			
	Stage Decoration/Design	Regional Office	No	NP-53.9 - Small Value Procurement		27-04-2024											03-05-2024						06-05-2024	Government of the Philippines (current year's and continuing budget)	5,000.00									5,000.00	Completed			
	materials and supplies for the 2024 TESDA Celebration of the Earth Month (cleaning, tree planting and gardening) (Cash Advance)	Regional Office	No	NP-53.9 - Small Value Procurement		26-04-2024											30-04-2024						29-05-2024	Government of the Philippines (current year's and continuing budget)	44,090.00									62,581.00	Completed			
	Food 3rd Management Committee Meeting 2024	Regional Office	No	NP-53.9 - Small Value Procurement		03-05-2024											08-05-2024						09-05-2024	Government of the Philippines (current year's and continuing budget)	14,400.00									13,680.00	Completed			
	Table and Chair Rental for Pen and Paper Examination for the Vacant Positions in TESDA MIMAROPA	Regional Office	No	NP-53.9 - Small Value Procurement		09-05-2024											13-05-2024						14-05-2024	Government of the Philippines (current year's and continuing budget)	10,000.00									2,345.10	Completed			
	Procurement of 1 Bayan Shirt	Regional Office	No	NP-53.9 - Small Value Procurement		17-05-2024											22-05-2024						29-05-2024	Government of the Philippines (current year's and continuing budget)	8,800.00									6,160.00	Completed			
	Maintenance of Regional Vehicle (Mitsubishi Montero)	Regional Office	No	NP-53.9 - Small Value Procurement		22-05-2024											27-05-2024						29-05-2024	Government of the Philippines (current year's and continuing budget)	36,208.00									27,858.00	Completed			
	Food for 1st Qtr RTESDC Meeting CY2024	Regional Office	No	NP-53.9 - Small Value Procurement		24-05-2024											29-05-2024						30-05-2024	Government of the Philippines (current year's and continuing budget)	34,100.00									25,000.00	Completed			
	Corporate Giveaways (Personalized Wood Calendar with engraved TESDA logo & TESDA MIMAROPA logo)	Regional Office	No	NP-53.9 - Small Value Procurement		30-05-2024							03-06-2024	03-06-2024	03-06-2024	04-06-2024	07-06-2024						07-06-2024	Government of the Philippines (current year's and continuing budget)	80,000.00									77,500.00	Completed			
	Food/Meals (Breakfast,AMPM Snacks,Lunch & Dinner) for the Regional Multiplier Training for CTECs in Community Development Services Level IV	Regional Office	No	NP-53.9 - Small Value Procurement		05-06-2024							10-06-2024	10-06-2024	10-06-2024	10-06-2024	14-06-2024						14-06-2024	Government of the Philippines (current year's and continuing budget)	176,000.00									152,000.00	Completed			
	Accommodation for the Regional Multiplier Training for CTECs in Community Development Services Level IV	Regional Office	No	NP-53.9 - Small Value Procurement		05-06-2024							10-06-2024	10-06-2024	10-06-2024	10-06-2024	14-06-2024						14-06-2024	Philippines (current year's a	137,500.00									46,800.00	Completed			
	P-Shirt for Regional Multiplier Training for CTECs in Community Development Services Level IV	Regional Office	No	NP-53.9 - Small Value Procurement		31-05-2024											04-06-2024						10-06-2024	Government of the Philippines (current year's and continuing budget)	20,800.00										11,780.00	Completed		
	Due to tile tiling replacement of carpet tile improvement to make the 3rd floor Events & Seminar hall for all TESDA MIMAROPA Offices	Regional Office	No	NP-53.9 - Small Value Procurement		08-06-2024							13-06-2024	12-06-2024	13-06-2024	13-06-2024	28-06-2024						28-06-2024	Government of the Philippines (current year's and continuing budget)	200,000.00									178,000.00	Completed			
	Repair and Maintenance of aircon for 1st Sem CY2024	Regional Office	No	NP-53.9 - Small Value Procurement		04-06-2024											10-06-2024						28-06-2024	Government of the Philippines (current year's and continuing budget)	49,950.00										45,700.00	Completed		
	Food Complete Meal for CAMP-ASSESS for Bookkeeping NC III	Regional Office	No	NP-53.9 - Small Value Procurement		11-06-2024											16-06-2024						19-06-2024	Government of the Philippines (current year's and continuing budget)	26,400.00										24,480.00	Completed		
	Accommodation for CAMP-ASSESS for Bookkeeping NC III	Regional Office	No	NP-53.9 - Small Value Procurement		11-06-2024											16-06-2024						19-06-2024	Philippines (current year's a	23,100.00										6,600.00	Completed		
	Training Souvenir (PoloShirt w/Print)	Regional Office	No	NP-53.9 - Small Value Procurement		11-06-2024											16-06-2024						19-06-2024	Government of the Philippines (current year's and continuing budget)	4,500.00										3,420.00	Completed		
	Aircon Repair/Maintenance of Regional Vehicle Mitsubishi Montero B69B11.	Regional Office	No	NP-53.9 - Small Value Procurement		18-06-2024											24-06-2024						27-06-2024	Philippines (current year's a	23,000.00										19,450.00	Completed		
															Total Allotted Budget of Procurement Activities			2,610,137.96	0.00	0.00																		
															Total Contract Price of Procurement Activities Conducted						1,864,094.06																	
															Total Savings (Total Allotted Budget - Total Contract Price)			746,043.90																				

