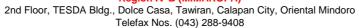


## Republic of the Philippines

## **Technical Education and Skills Development Authority** Region IV-B (MIMAROPA)





## ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

											Date: De	ecember 31, 2023
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Project)
5021305000	Supply and Delivery and Installation of 2.5 HP Inverter Split Type Aircon	Regional Office	53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	637,000.00	637,000.00		Tesda Mimaropa Regional Employees
5021305000	Supply Delivery of Laptop Computer	Regional Office	53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		Tesda Mimaropa Regional Employees
5029902000	Procurement of Supply and Delivery of Printing of 2022 Annual Report	Regional Office	53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	202,500.00	202,500.00		Tesda Mimaropa Stakeholders
	+											+
	Sub -Total, CAPITAL OUTLAY										-	
Grand Total										1,739,500.00	-	

Prepared by: Recommending Approval Approved by:

**BIDS & AWARDS COMMITTEE:** 

Procurement Focal

LACSON JR. BAC-Charperson

Regional Director