



Republic of the Philippines
Technical Education and Skills Development Authority
Region IV-B (MIMAROPA)
 2nd Floor, TESDA Bldg., Dolce Casa, Tawiran, Calapan City, Oriental Mindoro
 Telefax Nos. (043) 288-9408




ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Date: December 31, 2023

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305000	Supply and Delivery and Installation of 2.5 HP Inverter Split Type Aircon	Regional Office	53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	637,000.00	637,000.00		Tesda Mimaropa Regional Employees
5021305000	Supply Delivery of Laptop Computer	Regional Office	53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		Tesda Mimaropa Regional Employees
5029902000	Procurement of Supply and Delivery of Printing of 2022 Annual Report	Regional Office	53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	202,500.00	202,500.00		Tesda Mimaropa Stakeholders
Sub -Total, CAPITAL OUTLAY												-
Grand Total									1,739,500.00	1,739,500.00		-

Prepared by:


MEL ANGELO B. ESTOQUE
 Procurement Focal

Recommending Approval

BIDS & AWARDS COMMITTEE:


MANUEL C. LACSON JR.
 BAC-Chairperson

Approved by:


ANGELINA M. CARREON
 Regional Director