

MEMORANDUM

R4B-FASD No. 001 s. 2025

TO : **Atty. Rowena Candice M. Ruiz**
Executive Director of Government
Procurement Policy Board-Technical
Support Office (GPPB-TSO)

FROM : **The Regional Director, MIMAROPA**

SUBJECT : **SUBMISSION OF 2nd SEMESTER 2024 APP
SUPPLEMENTAL REPORT**

DATE : **January 10, 2025**

In compliance to the Provisions of GPPB Advisory No. 01-2022, we are respectfully submitting the approved 2024 2nd Semester APP Supplemental Report.

For your information and consideration, please.



ANGELINA M. CARREON, CESO III
Regional Director



ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Date: August 13, 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Food Meals, tables and chairs for Gabing Parangal August 29, 2024	Regional Office	SVP	August 15, 2024	August 15, 2024	August 19, 2024	August 19, 2024	GoP	96,800.00			96,800.00	Tesda Mimaropa Regional Office Conducts Gabing Parangal Event 2024
	Exhibit Booth and Materials for the Gabing Parangal August 29, 2024	Regional Office	SVP	August 15, 2024	August 15, 2024	August 16, 2024	August 16, 2024	GoP	184,400.00			184,400.00	Tesda Mimaropa Regional Office Conducts Gabing Parangal Event 2024
	Accommodation for Gabing Parangal August 29, 2024	Regional Office	SVP	August 15, 2024	August 15, 2024	August 19, 2024	August 19, 2024	GoP	96,800.00			96,800.00	Tesda Mimaropa Regional Office Conducts Gabing Parangal Event 2024
	Photo Booth/Video & Picture Coverage during conduct of Gabing Parangal 2024	Regional Office	SVP	August 14, 2024	August 14, 2024	August 20, 2024	August 20, 2024	GoP	19,000.00			19,000.00	Photo Booth/Video & Picture Coverage during conduct of Gabing Parangal 2024
	Light & Sounds , LED wall during conduct of Gabing Parangal 2024	Regional Office	SVP	August 14, 2024	August 14, 2024	August 20, 2024	August 20, 2024	GoP	30,000.00			30,000.00	Light & Sounds , LED wall during conduct of Gabing Parangal 2024
	Plaque for Kabalikid, Idol & TOEA Gabing Parangal 2024	Regional Office	SVP	August 16, 2024	August 16, 2024	August 21, 2024	August 21, 2024	GoP	14,400.00			14,400.00	Plaque for Kabalikid, Idol & TOEA Gabing Parangal 2024
	Event Coordinator for the Gabing Parangal August 29, 2024	Regional Office	SVP	August 22, 2024	August 22, 2024	August 26, 2024	August 26, 2024	GoP	70,000.00			70,000.00	Event Coordinator for the Gabing Parangal August 29, 2024
	AM Snacks for the Project Launch and MCA Signing of "Parangal Inimok Savings Option" or PISO Account for TESDA MIMAROPA Scholars August 30, 2024	Regional Office	SVP	August 15, 2024	August 15, 2024	August 19, 2024	August 19, 2024	GoP					AM Snacks for the Project Launch and MCA Signing of "Parangal Inimok Savings Option" or PISO Account for TESDA MIMAROPA Scholars August 30, 2024
	Light & Sounds , LED wall during conduct of LBP PISO Account August 30, 2024	Regional Office	SVP	August 20, 2024	August 20, 2024	August 24, 2024	August 24, 2024	GoP	30,000.00			30,000.00	Light & Sounds , LED wall during conduct of LBP PISO Account August 30, 2024
	Tables and Chairs during conduct of LBP PISO Account August 30, 2024	Regional Office	SVP	August 20, 2024	August 20, 2024	August 24, 2024	August 24, 2024	GoP	10,000.00			10,000.00	Tables and Chairs during conduct of LBP PISO Account August 30, 2024
	Total								566,400.00			566,400.00	

Prepared by:

ELJUN FRANCIS A. ANGELES
 Procurement Focal

Recommending Approval

BIDS & AWARDS COMMITTEE:

MANUEL C. LACSON JR.
 BAC-Chairperson

Approved by:

ANGELINA M. CARREON, CESO III
 Regional Director



Republic of the Philippines
 Technical Education and Skills Development Authority
 Region IV-B (MIMAROPA)
 2nd Floor, TESDA Bldg., Dolce Casa, Tawiran, Calapan City, Oriental Mindoro
 Telefax Nos. (043) 288-9408



ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Date: September 13, 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food/Meals (Lunch, Dinner & Snacks) 5 days for the Workshop on the Validation of STAR and SEAL of Integrity application documents September 23-27, 2024	Regional Office	SVP	September 18, 2024	September 18, 2024	September 23, 2024	September 23, 2024	GoP	274,350.00		274,350.00	Tesda Mimaropa Regional Office Conducts Workshop on the Validation of STAR and SEAL of Integrity application documents September 23-27, 2024. Food/Meals (Lunch, Dinner & Snacks) 5 days
	Hotel Accommodation for the Resource Persons >3pax >24-26 (3 Nights)	Regional Office	SVP	September 16, 2024	September 16, 2024	September 19, 2024	September 19, 2024	GoP			10,800.00	Tesda Mimaropa Regional Office Conducts Workshop on the Validation of STAR and SEAL of Integrity application documents September 23-27, 2024. Hotel Accommodation for the Resource Persons
	Resource Speaker for Quality Management Systems (QMS) September 24 - 27, 2024	Regional Office	SVP	September 16, 2024	September 16, 2024	September 19, 2024	September 19, 2024	GoP			35,555.55	Tesda Mimaropa Regional Office Conducts Workshop on the Validation of STAR and SEAL of Integrity application documents September 23-27, 2024. Honoraria for Resource Persons
	Resource Speaker for System for TVET Accreditation and Recognition (STAR) Program September 24 - 27, 2024	Regional Office	SVP	September 16, 2024	September 16, 2024	September 19, 2024	September 19, 2024	GoP			35,555.55	Tesda Mimaropa Regional Office Conducts Workshop on the Validation of STAR and SEAL of Integrity application documents September 23-27, 2024. Honoraria for Resource Persons



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Date: October 4, 2024

ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Creation, Publication and Reproduction of RTESDP 2023-2024 for dissemination to TESDA MIMAROPA partners & stakeholders	Regional Office	SVP	September 18, 2024	September 18, 2024	September 23, 2024	September 23, 2024	GoP	278,700.00		278,700.00	
	Food/Meal for 5th MANCOM and Harmonization and Collaboration Meeting with MIMAROPA SUC Presidents November 5, 2024	Regional Office	SVP	October 15, 2024	October 15, 2024	October 21, 2024	October 21, 2024	GoP			21,000.00	
	Food/Meal Deployment of the Enhanced ABDD Tools for the Granularized Jobs Requirements and Functional Analysis with Region IV-B November 6 & 7 2024	Regional Office	SVP	October 25, 2024	October 25, 2024	October 30, 2024	October 30, 2024	GoP			74,800.00	
	Accommodation Deployment of the Enhanced ABDD Tools for the Granularized Jobs Requirements and Functional Analysis with Region IV-B November 6 & 7 2024	Regional Office	SVP	October 25, 2024	October 25, 2024	October 30, 2024	October 30, 2024	GoP			26,400.00	
	Total								400,900.00		400,900.00	

Prepared by:

ELJUN FRANCEL A. ANGELES
 Procurement Focal

Recommending Approval

BIDS & AWARDS COMMITTEE:

MANUEL C. LACSON JR.
 BAC-Chairperson

Approved by:

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ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Date: November 4, 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
No Supplemental Procurement for the Month of November 2024												
Total												

Prepared by:

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 Procurement Focal

Recommending Approval

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ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Date: December 3, 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TESDA MIMAROPA Regional Office google account subscription to Google Workspace	Regional Office	SVP	December 4, 2024	December 4, 2024	December 8, 2024	December 8, 2024	GoP				TESDA MIMAROPA Regional Office google account subscription to Google Workspace for additional google storage and processing
	Corporate Giftaways Customized Mugs with TESDA Logo and 4Bmoves Logo for the Kapitan sa Bagong Pilipinas December 17, 2024	Regional Office	SVP	December 9, 2024	December 9, 2024	December 13, 2024	December 13, 2024	GoP			8,000.00	Customized Mugs with TESDA Logo for the TESDA MIMAROPA Kapitan sa Bagong Pilipinas December 17, 2024
	Food/Meal (AM snacks, Lunch) for the Kapitan sa Bagong Pilipinas December 17, 2024	Regional Office	SVP	December 9, 2024	December 9, 2024	December 13, 2024	December 13, 2024	GoP			6,000.00	Food/Meal (AM snacks, Lunch) for the TESDA MIMAROPA event Kapitan sa Bagong Pilipinas December 17, 2024
	Additional Corporate Giftaways 10 pcs Customized wood boat with TESDA Logo and 4Bmoves Logo	Regional Office	SVP	December 12, 2024	December 15, 2024	December 16, 2024	December 16, 2024	GoP			28,000.00	Additional Corporate Giftaways 10 pcs Customized wood boat with TESDA Logo and 4Bmoves Logo
	Total										67,000.00	

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Recommending Approval

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