

Republic of the Philippines IICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY ISO 9001: 2015 Certified



#### MEMORANDUM R4B-FASD No. \_001\_ s. 2025

то	:	<b>Atty. Rowena Candice M. Ruiz</b> Executive Director of Government Procurement Policy Board-Technical Support Office (GPPB-TSO)
FROM	:	The Regional Director, MIMAROPA
SUBJECT	:	SUBMISSION OF 2 <sup>nd</sup> SEMESTER 2024 APP SUPPLEMENTAL REPORT
DATE	:	January 10, 2025

In compliance to the Provisions of GPPB Advisory No. 01-2022, we are respectfully submitting the approved 2024 2<sup>nd</sup> Semester APP Supplemental Report.

For your information and consideration, please.

ANGELINA M. CARREON, CESO III **Regional Director** 



 Republic of the Philippines

 Technical Education and Skills Development Authority

 Region IV-B (MIMAROPA)

 2nd Floor, TESDA Bldg., Dolce Casa, Tawiran, Calapan City, Oriental Mindoro

 Telefax Nos. (043) 288-9408

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### ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

											Date:	Date: July 8, 2024
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity	or Each Pr	ocuremen	t Activity	Source of Funds	Estimate	Estimated Budget (PhP)	(PhP)	Remarks (Brief description of
	-			Ads/Post of IB/REI	Sub/Open Notice of of Bids Award	Notice of Award	Contract Signing		Total	MOOE	S	Programmeroject
	PNSC Food/Meals	Regional Office	SVP	July 22, 2024	July 26, 2024 July 29, 2024 July 30, 2024	July 29, 2024	July 30, 2024	GoP	577,500.00		577,500.00	Tesda Mimaropa Regional Employees Conduct of PNSC
	PNSC Accommodation	Regional Office	SVP	July 22, 2024	July 26, 2024 July 29, 2024 July 30, 2024	July 29, 2024	July 30, 2024	GoP	577,500.00		577,500.00	Tesda Mimaropa Regional Employees Conduct of PNSC
	PNSC Poloshir/Printing/Sublimation	Regional Office	SVP	July 22, 2024	July 26, 2024 July 29, 2024 July 30, 2024	July 29, 2024	July 30, 2024	GoP	132,675.00		132,675.00	Tesda Mimaropa Regional Employees Conduct of PNSC
			Total						1,287,675.00		1,287,675.00	
	Prepared by:			Recomm	Recommending Approval	proval			Ap	Approved by:	2	

Recommending Approval

BIDS & AWARDS COMMITTEE:

MANUEL C. LAGSON JR. BAC-Chairperson

ANGELINA M. CARREON Regional Director

ELJUN FRANCEL A. ANGELES

Procurement Focal



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#### ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

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Date: August 13, 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity	or Each Pro	ocuremen	t Activity	Source of Funds	Estimate	Estimated Budget (PhP)	(PhP)	Remarks (Brief description of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	00	Program/Project
	Food Meals, tables and chairs for Gabi ng Parangal August 29,2024	Regional Office	SVP	August 15, 2024	August 15, 2024	August 19, 2024	August 19, 2024	GoP	96,800.00		96,800.00	Tesda Mimaropa Regional Office Conducts Gabi ng Parangal Event 2024
	Exhibit Booth and Materials for the Gabi ng Parangal August 29,2024	Regional Office	SVP	August 15, 2024	August 15, 2024	August 16, 2024	August 16, 2024	GoP	184,400.00		184,400.00	Tesda Mimaropa Regional Office Conducts Gabi ng Parangal Event 2024
	Accommodation for Gabi ng Parangal August 29,2024	Regional Office	SVP	August 15, 2024	August 15, 2024	August 19, 2024	August 19, 2024	GoP	96,800.00		96,800.00	Tesda Mimaropa Regional Office Conducts Gabi ng Parangal Event 2024
	Photo Booth/ Video & Picture Coverage during conduct of Gabi ng Parangai 2024	Regional Office	SVP	August 14, 2024	August 14, 2024	August 20, 2024	August 20, 2024	GoP	19,000.00		19,000.00	Photo Booth/ Video & Picture Coverage during conduct of Gabi ng Parangal 2024
	Light & Sounds , LED wall during conduct of Gabi ng Parangal 2024	Regional Office	SVP	August 14, 2024	August 14, 2024	August 20, 2024	August 20, 2024	GoP	30,000.00		30,000.00	Light & Sounds , LED wall during conduct of Gabi ng Parangal 2024
	Plaque for Kabalikat, Idol & TOEA & Gabi ng Parangal 2024	Regional Office	SVP	August 16, 2024	August 16, 2024	August 21, 2024	August 21, 2024	GoP	14,400.00		14,400.00	Plaque for Kabalikat, Idol & TOEA & Gabi ng Parangai 2024
	Event Coordinator for the Gabi ng Parangal August 29, 2024	Regional Office	SVP	August 22, 2024	August 22, 2024	August 26, 2024	August 26, 2024	GoP	70,000.00		70,000.00	Event Coordinator for the Gabi ng Parangal August 29, 2024
	AM Snacks for the Project Launch AM Snacks for the Project Launch Inimpok Savings Option" or PISO Account for TESDA MIMAROPA Scholars August 30, 2024	Regional Office	dvs	August 15, 2024	August 15, 2024	August 19, 2024	August 19, 2024	GoP	30,000.00		30,000.00	AM Snacks for the Project Leunch and MOA Signing of "Perang Inimpok Swings Option" or PISO Account for TESDA MIMAROPA Scholars August 30, 2024
	Light & Sounds , LED wall during conduct of LBP PISO Account August 30, 2024	Regional Office	SVP	August 20, 2024	August 20, 2024	August 24, 2024	August 24, 2024	GoP	15,000.00		15,000.00	Light & Sounds , LED wall during conduct of LBP PISO Account August 30, 2024
	Tables and Chairs during conduct of LBP PISO Account August 30, 2024	Regional Office	SVP	August 20, 2024	August 20, 2024	August 24, 2024	August 24, 2024	Gop	10,000.00		10,000.00	Tables and Chairs during conduct of LBP PISO Account August 30, 2024
			Total						568,400.00		566,400.00	
ā	Prepared by:			Recomm	Recommending Approval	proval			Ap	Approved by:		

Recommending Approval

BIDS & AWARDS COMMITTEE:

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Regional Director

ANGELINA M. CARREON, CESO III

MANUEL C. LACSON JR. **BAC-Chairper** 

ELJUN FRANCEL A. ANGELES Procurement Focal



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# ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity	or Each Pro	ocuremen	It Activity	Source of Funds	Estimate	Estimated Budget (PhP)	t (PhP)	Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(
	Food/Meals (Lunch, Dinner & Snacks) 5 days for the Workshop on the Validation of STAR and SEAL of Integrity application documents September 23-27, 2024	Regional Office	SS P	September 18, 2024	September 18, September 2024 23, 2024		September 23, GoP 2024	Сор				Tesda Mimaropa Regional Office Conducts Workshop on the Validation of STAR application documents September 23-27, Food/Meals (Lunch, Dinner & Snacks) 5 days
									274,350.00		274,350.00	
	Hotel Accomodation for the Resource Persons >3pax >24-26 (3 Nights)	Regional Office	ave	September 16, 2024	September 16, September 2024 19, 2024	September 19, 2024	September 19, 2024	в	10,800.00		10,800.00	Tesda Mimaropa Regional Office Conducts Workshop and SEAL of Integrity application documents September 23-27, Hotel Resource Persons
	Resource Speaker for Quality Management Systems (QMS) September 24 - 27, 2024	Regional Office	ave	September 16, 2024	September 16, September 2024 19, 2024		September 19, 1	d O O	36,555,55		36,565,55	Tesda Mimaropa Regional Office Conducts Workshop on the Valideut of STAR and SEAL of Integrity application documents September 23-27, Honoraria for Resource Persons
	Resource Speaker for System for TVET Accreditation and Recognition (STAR) Program September 24 - 27, 2024	Regional Office	SVP	September 16, 2024	September 16, September 2024 19, 2024		September 19, 2024	Q Q	35,555.55		36,555,55	Tesda Mimaropa Regional Office Conducts Workshop on the Validation of STAR and SEAL of Integrity application documents September 23-27, Honoraria for Resource Persons

Tesda Mimaropa Regional Office Conducts Workshop on the Validation of STAR and SEAL of Integrity application documents September 23-27, Persons Fersons	9		E	
35,555,55	391,816.65		ANGELINA M. CARREON, CESO III Regional Director	
35,566.55	391,816.65	Approved by:	ANGELINA M. CARR Regional Di	
September 19, GoP 2024				
September 16, September 18, 2024 2024 2024		j Approval		
September 16, Septemb 2024		Recommending Approval	BIDS & AWARDS COMMITTEE: MANUEL C. LASON IR- BAIC-Chainpeson	
Septer 2024	-			
d NS	Total			
Regional Office				
Resource Speaker for the SEAL of Integrity for Assessment Centers September 24 - 27, 2024		Prepared by:	ELUN FRANCEL A. ANGELES Procurement Focal	

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#### ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

											Date: Oc	Date: October 4, 2024
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity	or Each Pro	ocuremen	t Activity	Source of Funds	Estimate	Estimated Budget (PhP)	t (PhP)	Remarks (Brief description of
				Ads/Post of IB/REI	Sub/Open Notice of of Bids Award	Notice of Award	Contract Signing		Total	MOOE	8	)
				Contombor 10	Centember 18	1 [	Sentember 23.	GoP				Creation, Publication and
	Creation, Publication and Reproduction of RTESDP 2023- 2024	Regional Office		2024 2024	2024 2024 23, 2024		2024	1	278,700.00		278,700.00	Reproduction of RTESDP 2023-2024 to the CTESDA dissemination to TESDA MIMAROPA partners & 278,700.00 stakeholders
		Regional Office	SVP	October 15, 2024 October 15, 2024		October 21, 2024	October 21, 2024	GoP				Tesda Mimaropa Regional Office Conducts 5th MANCOM and
	Food/Meal for 5th MANCOM and Harmonization and Collaboration Meeting with MIMAROPA SUC Presidents November 5, 2024										Harm Collar MIMA Presid	March 2000 and Harmonization and MimaRoPa SUC Presidents November 5, 2024
		Regional Office	SVP	October 25, 2024 October 25, 2024		October 30, 2024	October 30, 2024	GoP	00.000.112			Tesda Mimaropa Regional Office Conducts
	Food/Meal Deployment of the Enhanced ABDD Tools for the Granularized Jobs Requirements and Functional Analysis with											Deployment of the Enhanced ABDD Tools for the Granularized Jobs Requirements and Functional Analysis with
	RegionIV-B November 6 & 7 2024								74,800.00		74,800.00	RegionIV-B November 6 & 7 2024

MANUEL C. LACSON JR. BAC-Chairperson 5

ANGELINA M. CARREON, CESO III Regional Director Zmehen

ELJUN FRANCEL A. ANGELES Procurement Focal

Recommending Approval

Prepared by:

BIDS & AWARDS COMMITTEE:

Approved by:

Tesda Mimaropa Regional Office Conducts Conducts Conducts Enhanced ABDT Tools for the Granularized Jobs Requirements and Functional Analysis with RegionIV-B November 6 &

October 30, 2024

October 30, 2024

October 25,

October 25, 2024

SVP

Regional Office

Accommodation Deployment of the Enhanced ABDD Tools for the Granulated Jobs Requirements and Functional Analysis with RegionIV-B November 6 & 7 2024

2024

26,400.00 400,900.00

26,400.00 400,900.00

Total

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# ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Procurement         PMO/End         Mode of         Schedule for Each Procurement Activity           Program/Project         User         Procurement         Ads/Post of         Sub/Open         Notice of         Contract	Procurement     PMO/End     Mode of     Schedule for Each Procurement Activity     Source     Estimated Budget (PhP)       Program/Project     User     Procurement     Ads/Post of     Sub/Open     Notice of     Funds       Ads/Post of     Ads/Post of     Sub/Open     Notice of     Contract     Total     MOOE												7010- 10 ADIII DAI 4' 7074
Total MOOE CO	Ads/Post of IB/REI     Sub/Open of Bids     Notice of Award     Contract     Total     MOOE     CO	Code (PAP)	 PMO/End User	Mode of Procurement	Schedule fe	or Each Pr	ocuremer	It Activity	source of Funds	Estimat	ed Budge	t (PhP)	Remarks (Brief
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	S	Program/Project)
No Supplemental Procurement for the Month of November 2024													
No Supplemental Procurement for the Month of November 2024													

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		Total

Prepared by:

Recommending Approval

Approved by:

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BIDS & AWARDS COMMITTEE:

ELJUN FRANGEL A. ANGELES

Procurement Focal

MANUEL C. LACSON JR. BAC-Chairperson

Regional Director

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### ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Remarks (Brief description of	Program/Project )	TESDA MIMAROPA Regional Office google account subscription to Google Workspace for and processing and processing		Customized Misses with	Customized mugs with TESDA Logo and 4Bmoves Logo for the TESDA MIMAROPA Kapihan sa Bagong Pilipihas December	17, 2024	Food/Meal (AM snacks, Lunch) for the TESDA MIMAROPA event Kapihan sa Bagong Pilipinas , December 17, 2024	Additional Corporate Giftaways 10 pcs Customized wood 15,000 00 dBmoves Logo and	
(PhP)	со					6.000.00		15,000.00	57,000.00
Estimated Budget (PhP)	MOOE								
Estimate	Total		00'000'0		;	6,000.00	28,000.00	15,000.00	57,000.00
Source of Funds		Go D	GoP				GoP	GoP	
It Activity	Contract Signing	December 8. 2024	December 13,	5024			December 13, 2024		
ocuremer	Notice of Award	December 8, 2024	December 13, December 13,				December 13. December 13. 2024	December 16, December 16, 2024	
or Each Pr	Sub/Open of Bids	December 4, 2024	December 9,	4707				December 15, 2024	
Schedule for Each Procurement Activity	Ads/Post of IB/REI	December 4, 2024 December 4, 2024	December 9, 2024 December 9,				December 9, 2024 December 9, 2024	December 12, 2024	
Mode of Procurement		Svp	SVP	A second s				SVP	Total
PMO/End User		Regional Office	Regional Office	and the second s			Regional Office	Regional Office	
Procurement Program/Project		TESDA MIMAROPA Regional Office poogle account subscription to Google Workspace		Corporate Giftawavs	Customized Mugs with TESDA Logo and 48moves Logo for the Kapihan sa Bagong Pilipinas December 17, 2024		FoodMeal (AM snacks, Lunch) for the Kaphan sa Bagong Pilipinas December 17, 2024	Additional Corporate Giftaways 10 pcs Customized wood boat with TESDA Logo and 4Bmoves Logo	
Code (PAP)				the second second second second					

Prepared by:

ELJUN FRANCEL A. ANGELES Procurement Focal

ANDAMALTM ANGELINA M. CARREON, CESO III Regional Director

Approved by:

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MANUEL C. LAGSON JR. BAC-Chairperso

BIDS & AWARDS COMMITTEE:

Recommending Approval