

MEMORANDUM

R4B-FASD No. __002 s. 2025

TO : **Atty. Rowena Candice M. Ruiz**
Executive Director of Government
Procurement Policy Board-Technical
Support Office (GPPB-TSO)

FROM : **The Regional Director, MIMAROPA**

SUBJECT : **SUBMISSION OF 2nd SEMESTER FY 2024 PROCUREMENT
MONITORING REPORT**

DATE : **January 10, 2025**

In compliance to the provisions of Government Procurement Policy Board, we respectfully submit the Procurement Monitoring Report for 2nd Semester FY 2024.

For your information and consideration, please.




ANGELINA M. CARREON, CESO III
Regional Director

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities | | | | | | | | | | | | | ABC (PHP) | | | Contract Cost (PHP) | Remarks (Explaining changes from the APP) | | | | |
|---|--|-----------------|--|--|-------------------------------|----------------|---|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|--|---------------------|---|----|-------|------------|-----------|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Ave. No. of Days to Commence Procurement (Pre-Proc) | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | | CO | Total | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | FoodMeals for TESDA MIMAROPA Regional Office's MID-YEAR PERFORMANCE ASSESSMENT (July 11-13,2024) | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 27/2024 | 9/7/2024 | | | 9/7/2024 | 9/7/2024 | 10/7/2024 | 07/13/2024 | 07/13/2024 | Government of the Philippines (current year's and continuing budget) | 62,500.00 | | | | 91,996.00 | Completed |
| | Accommodation for TESDA MIMAROPA Regional Office's MID-YEAR PERFORMANCE ASSESSMENT (July 11-13,2024) | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 27/2024 | 9/7/2024 | | | 9/7/2024 | 9/7/2024 | 10/7/2024 | 07/13/2024 | 07/13/2024 | Government of the Philippines (current year's and continuing budget) | 55,000.00 | | | | 55,000.00 | Completed |
| | Full Meal for 3rd Quarter RTESDC Meeting cum 3rd TESDA MIMAROPA Management Committee Meeting July 23-24, 2024 (Breakfast, Lunch, PM snack, Dinner) | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 57/2024 | 7/17/2024 | | | 7/17/2024 | 7/18/2024 | 7/19/2024 | 7/24/2024 | 7/24/2024 | Government of the Philippines (current year's and continuing budget) | 105,500.00 | | | | 93,500.00 | Completed |
| | Accommodation for 2nd Quarter RTESDC Meeting cum 3rd TESDA MIMAROPA Management Committee Meeting July 23-24, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 57/2024 | 7/17/2024 | | | 7/17/2024 | 7/18/2024 | 7/19/2024 | 7/24/2024 | 7/24/2024 | Government of the Philippines (current year's and continuing budget) | 52,800.00 | | | | 20,200.00 | Completed |
| | Maintenance of existing UPS unit for TESDA MIMAROPA Regional Office 5 UPS Battery Replacement 12V 7AH & 5 UPS Battery Replacement 12V 5AH | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 47/2024 | | | | | 9/7/2024 | 3/18/2024 | 7/18/2024 | 7/18/2024 | Government of the Philippines (current year's and continuing budget) | 13,500.00 | | | | 11,500.00 | Completed |
| | 3 days VAN rental for the MID-YEAR PERFORMANCE ASSESSMENT (July 11-13,2024) | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 27/2024 | | | | | 9/7/2024 | | 7/13/2024 | 7/13/2024 | Government of the Philippines (current year's and continuing budget) | 45,000.00 | | | | 35,000.00 | Completed |
| | 2023 TESDA MIMAROPA Model Employee of the Year Award - Plaque | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 7/15/2024 | | | | | 7/20/2024 | | 8/25/2024 | 8/25/2024 | Government of the Philippines (current year's and continuing budget) | 10,000.00 | | | | 5,800.00 | Completed |
| | PNSC CY2024 Accommodation August 20-25, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 7/22/2024 | 7/29/2024 | | | 7/29/2024 | 7/29/2024 | 7/30/2024 | 8/25/2024 | 8/25/2024 | Government of the Philippines (current year's and continuing budget) | 572,500.00 | | | | 218,150.00 | Completed |
| | PNSC CY2024 Palasatin/Stationery & Printing | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 7/22/2024 | 7/29/2024 | | | 7/29/2024 | 7/29/2024 | 7/30/2024 | 8/19/2024 | 8/19/2024 | Government of the Philippines (current year's and continuing budget) | 132,675.00 | | | | 87,840.00 | Completed |
| | Provision for Meals for the Conduct of 2024 PNSC | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 9/8/2024 | 8/14/2024 | | | 8/14/2024 | 8/15/2024 | 8/15/2024 | 8/16/2024 | 8/25/2024 | Government of the Philippines (current year's and continuing budget) | 131,900.00 | | | | 131,900.00 | Completed |
| | Additional Provision on Meals & Gasoline for the Conduct of 2024 PNSC - Regional Level | Regional Office | No | Shopping 52.1(a) - Unforeseen Contingency | | | | | | | 12/8/2024 | 8/19/2024 | | | 8/19/2024 | | | 8/25/2024 | 8/25/2024 | Government of the Philippines (current year's and continuing budget) | 137,100.00 | | | | 103,313.94 | Completed |
| | Due to the pending replacement of carpet tile improvement to make the 3rd floor Executive & Seminar hall for all TESDA MIMAROPA Offices | Regional Office | No | NP-53.1 Two Failed Biddings | | | | | | | 12/8/2024 | 8/19/2024 | | | 8/19/2024 | 8/19/2024 | 8/20/2024 | 8/20/2024 | 8/20/2024 | Government of the Philippines (current year's and continuing budget) | 119,000.00 | | | | 102,329.00 | Completed |
| | Food Meals, tables and chairs for Gabri ng Parangal August 29, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 8/13/2024 | 8/19/2024 | | | 8/19/2024 | 8/20/2024 | 8/21/2024 | 8/29/2024 | 8/29/2024 | Government of the Philippines (current year's and continuing budget) | 94,500.00 | | | | 94,500.00 | Completed |
| | Accommodation for Gabri ng Parangal August 29, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 8/13/2024 | 8/19/2024 | | | 8/19/2024 | 8/20/2024 | 8/21/2024 | 8/29/2024 | 8/29/2024 | Government of the Philippines (current year's and continuing budget) | 96,800.00 | | | | 61,680.00 | Completed |
| | Exhibit Booth and Materials for the Gabri ng Parangal August 29, 2024 | Regional Office | No | Shopping 52.1(a) - Unforeseen Contingency | | | | | | | 8/13/2024 | 8/15/2024 | | | 8/15/2024 | 8/15/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | Government of the Philippines (current year's and continuing budget) | 184,400.00 | | | | 142,383.15 | Completed |
| | Photo Booth, Video & Picture Coverage during conduct of Gabri ng Parangal 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 8/13/2024 | | | | | 8/20/2024 | | 8/29/2024 | 8/29/2024 | Government of the Philippines (current year's and continuing budget) | 20,000.00 | | | | 19,000.00 | Completed |
| | Light & Sounds - LED wall during conduct of Gabri ng Parangal 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 8/13/2024 | | | | | 8/20/2024 | | 8/29/2024 | 8/29/2024 | Government of the Philippines (current year's and continuing budget) | 30,000.00 | | | | 30,000.00 | Completed |
| | AM Snacks for the Project Launch and MOA Signing of "Pangangalanan Savings Option" or PISO Account for TESDA MIMAROPA Offices August 30, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 8/14/2024 | | | | | 8/20/2024 | | 8/30/2024 | 8/30/2024 | Government of the Philippines (current year's and continuing budget) | 30,000.00 | | | | 24,000.00 | Completed |
| | Plaque for Kabaikot, Ikal-6 TOEA & Gabri ng Parangal 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 12/8/2025 | | | | | 8/21/2024 | | 8/29/2024 | 8/29/2024 | Government of the Philippines (current year's and continuing budget) | 14,400.00 | | | | 12,400.00 | Completed |
| | Corporate Giveaways *Personalized Wood Calendar with engraved TESDA logo & TESDA MIMAROPA logo | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 8/16/2024 | | | | | 8/20/2024 | | 8/29/2024 | 8/29/2024 | Government of the Philippines (current year's and continuing budget) | 49,500.00 | | | | 47,250.00 | Completed |
| | Event Coordinator for the Gabri ng Parangal August 29, 2024 | Regional Office | No | Direct Contracting | | | | | | | 8/20/2024 | | | | | 8/27/2024 | | 8/29/2024 | 8/29/2024 | Government of the Philippines (current year's and continuing budget) | 70,000.00 | | | | 65,000.00 | Completed |
| | TESDA MIMAROPA LOGOED LIGHT FOR 3rd Floor Conference Room | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 8/20/2024 | | | | | 8/24/2024 | | 8/29/2024 | 8/29/2024 | Government of the Philippines (current year's and continuing budget) | 30,000.00 | | | | 23,000.00 | Completed |
| | Light & Sounds - LED wall during conduct of LBP PISO Account August 30, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 8/20/2024 | | | | | 8/24/2024 | | 8/30/2024 | 8/30/2024 | Government of the Philippines (current year's and continuing budget) | 15,000.00 | | | | 10,000.00 | Completed |
| | Tables and Chairs during conduct of LBP PISO Account August 30, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 8/20/2024 | | | | | 8/24/2024 | | 8/30/2024 | 8/30/2024 | Government of the Philippines (current year's and continuing budget) | 10,000.00 | | | | 7,000.00 | Completed |
| | Supply and Delivery of Office Supplies for the 3rd Quarter of FY 2024 | Regional Office | No | Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS | | | | | | | 9/24/2024 | 9/30/2024 | | | 9/30/2024 | 9/30/2024 | 1/10/2024 | 10/29/2024 | 10/29/2024 | Government of the Philippines (current year's and continuing budget) | 230,230.00 | | | | 101,770.00 | Completed |
| | Food/Meals (Lunch, Dinner & Snacks) 5 days for the Workshop on the Validation of STAR and BEA of liability application documents September 23-27, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | | | 9/17/2024 | 9/23/2024 | | | 9/23/2024 | 9/23/2024 | 9/24/2024 | 9/27/2024 | 9/27/2024 | Government of the Philippines (current year's and continuing budget) | 274,350.00 | | | | 200,640.00 | Completed |
| | Resource Speaker for Quality Management Systems (QMS) September 24 - 27, 2024 | Regional Office | No | NP-53.7 Highly Technical Consultants | | | | | | | 9/16/2024 | | | | | 9/19/2024 | | 9/19/2024 | 9/27/2024 | Government of the Philippines (current year's and continuing budget) | 35,555.55 | | | | 35,555.55 | Completed |
| | Resource Speaker for System for TVET Accreditation and Recognition (STAR) Program September 24 - 27, 2024 | Regional Office | No | NP-53.7 Highly Technical Consultants | | | | | | | 9/16/2024 | | | | | 9/19/2024 | | 9/19/2024 | 9/27/2024 | Government of the Philippines (current year's and continuing budget) | 35,555.55 | | | | 35,555.55 | Completed |

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|--|-----------------|----|--------------------------------------|--|--|--|--|------------|------------|------------|------------|------------|------------|------------|--|--|---------------------|-------------|-------------|---------------------|
| Resource Speaker for the SEAL of Integrity for Assessment Centers September 24 - 27, 2024 | Regional Office | No | NP-53.7 Highly Technical Consultants | | | | | 9/16/2024 | | | 9/19/2024 | | 9/19/2024 | 9/27/2024 | 9/27/2024 | Government of the Philippines (current year's and continuing budget) | 35,555.55 | | 35,555.55 | Completed |
| Hotel Accommodation for the Resource Persons -10pm -24-26 (3 Nights) | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | 9/16/2024 | | | 9/19/2024 | | 9/26/2024 | 9/26/2024 | Government of the Philippines (current year's and continuing budget) | 10,800.00 | | 7,060.00 | Completed | |
| Creation, Publication and Reproduction of RTESDP 2023-2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | 10/14/2024 | 10/21/2024 | 10/21/2024 | 10/21/2024 | 10/22/2024 | 11/1/2024 | 4/11/2024 | Government of the Philippines (current year's and continuing budget) | 278,700.00 | | 269,050.00 | Completed | |
| 5th MANCOM and Harmonization and Collaboration Meeting with MMAROPA BAC President November 5, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | 10/14/2024 | | | 10/21/2024 | | 5/11/2024 | 5/11/2024 | Government of the Philippines (current year's and continuing budget) | 21,000.00 | | 20,475.00 | Completed | |
| Additional Corporate Giftways for TESDA MMAROPA Regional Office CY2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | 10/15/2024 | | | 10/21/2024 | | 5/11/2024 | 5/11/2024 | Government of the Philippines (current year's and continuing budget) | 27,000.00 | | 24,875.00 | Completed | |
| FoodMeal Deployment of the Enhanced ABCD Tools for the Granulated Jobs Requirements and Functional Analysis with Region IV-B November 6 & 7, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | 10/24/2024 | 10/29/2024 | 10/29/2024 | 10/30/2024 | 10/31/2024 | 7/11/2024 | 7/11/2024 | Government of the Philippines (current year's and continuing budget) | 74,800.00 | | 55,420.00 | Completed | |
| Accommodation Deployment of the Enhanced ABCD Tools for the Granulated Jobs Requirements and Functional Analysis with Region IV-B November 6 & 7, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | 10/24/2024 | | | 10/30/2024 | | 7/11/2024 | 7/11/2024 | Government of the Philippines (current year's and continuing budget) | 26,400.00 | | 16,200.00 | Completed | |
| Corporate Giftways Customized Mugs with TESDA Logo and 4Bmores Logo for the Kapitan sa Bagang Pilipinas December 17, 2024 | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | 9/12/2024 | | | 12/13/2024 | | 12/16/2024 | 12/16/2024 | Government of the Philippines (current year's and continuing budget) | 6,000.00 | | 2,900.00 | Completed | |
| FoodMeal (All meals, Lunch) for the Kapitan sa Bagang Pilipinas December 17, 2024 -400pm -Hotels and chairs -Bottled water -2000 Disposable Plates | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | 9/12/2024 | | | 12/13/2024 | | 12/17/2024 | 12/17/2024 | Government of the Philippines (current year's and continuing budget) | 28,000.00 | | 27,990.00 | Completed | |
| Additional Corporate Giftways 10 pcs Customized wood boat assorted design with TESDA Logo and 4Bmores Logo | Regional Office | No | NP-53.9 - Small Value Procurement | | | | | 12/12/2024 | | | 12/13/2024 | | 12/18/2024 | 12/18/2024 | Government of the Philippines (current year's and continuing budget) | 15,000.00 | | 14,000.00 | Completed | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | | 3,236,121.65 | 0.00 | 0.00 | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | 2,236,911.74 |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | 907,209.91 | | | |

| ONGOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | |
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| Total Allotted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |

Prepared by:

ELJUN FRANCISCO A. ANGELES
 BAC Secretariat

Recommended for Approval by:
MANUEL C. LACSON JR.
 BAC Chairperson

APPROVED:

ANGELINA M. CARREON, CESO III
 Head of the Procuring Entity