

TESDA MIMAROPA REGIONAL OFFICE I Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--|---|-----------------------------------|--|-----------------------------|--------------------------|--------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 502990100 | Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services | TESDA Region IV-B/Provincial Offices and TAS | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 150,000.00 | 150,000.00 | | |
| 5020502001 | Telephone - Post-paid Cellular Phone Line and Landline- Telephone Line Subscription | TESDA Region IV-B/Provincial Offices and TAS | NO | Direct Contracting | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 84,000.00 | 84,000.00 | | |
| 5020309000 | Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories | TESDA Region IV-B/Provincial Offices | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 650,000.00 | 650,000.00 | | |
| 5020401000 | Water and Purified Drinking Water | TESDA Region IV-B/Provincial Offices and TAS | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 24,000.00 | 24,000.00 | | |
| 5020402000 | Electricity | TESDA Region IV-B/Provincial Offices S | NO | Direct Contracting | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 1,045,500.00 | 1,045,500.00 | | |
| 5021305000 | Repairs and Maintenance - Machineries, Equipment and Others | TESDA Region IV-B/Provincial Offices | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 700,000.00 | 700,000.00 | | |
| 5021304000 | Repairs and Maintenance - Building and Others | TESDA Region IV-B/Provincial Offices | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 650,000.00 | 650,000.00 | | |
| 5029904000 | Transportation and Delivery | TESDA Region IV-B/Provincial Offices and TAS | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 300,000.00 | 300,000.00 | | |

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| 5029902000 | Printing and Publications - News Paper Subscription, Radio and TV Program for TESDA Programs Advertisement for whole year | TESDA Region IV-B/Provincial Offices | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 600,000.00 | 600,000.00 | | |
| 5021299000 | Other General Services - Maintenance & Operating Expenses | TESDA Region IV-B/Provincial Offices | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 800,000.00 | 800,000.00 | | |
| 5029907000 | Subscriptions to TV, Internet and Others | TESDA Region IV-B/Provincial Offices | NO | Direct Contracting | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 120,000.00 | 120,000.00 | | |
| 5020302000 | Accountable Forms(Official Receipt) | TESDA Region IV-B/Provincial Offices | NO | NP-53.5 Agency-to-Agency | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 150,000.00 | 150,000.00 | | |
| 5020302000 | Accountable Forms (National Certificate) | TESDA Region IV-B/Provincial Offices | NO | NP-53.5 Agency-to-Agency | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 400,000.00 | 400,000.00 | | |
| 5020302000 | Office Supplies, Materials and Equipment | TESDA Region IV-B/Provincial Offices | NO | Shopping | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 1,000,000.00 | 1,000,000.00 | | |
| 5020302000 | Other Office Supplies and Materials | TESDA Region IV-B/Provincial Offices | NO | Shopping | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 800,000.00 | 800,000.00 | | |
| 5020201000 | National Skills Competition | TESDA Region IV-B/Provincial Offices | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 600,000.00 | 600,000.00 | | |
| 5020201000 | Regional Skills Competition | TESDA Region IV-B/Provincial Offices | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 700,000.00 | 700,000.00 | | |
| 5020201000 | Regional Technical Education and Skills Development Committee (RTESDC) Meetings | TESDA Region IV-B/Provincial Offices | NO | Shopping | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 200,000.00 | 200,000.00 | | |
| 5020201000 | CTEC Congress | TESDA Region IV-B/Provincial Offices, TAS Stakeholders | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 500,000.00 | 500,000.00 | | |

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|------------|--|--|----|-----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----|----------------------|----------------------|--|--|
| 5020201000 | Training Expenses, Meetings and Conferences | TESDA Region IV-B/Provincial Offices | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 1,000,000.00 | 1,000,000.00 | | |
| 5021199000 | Other Professional and Legal Services | TESDA Region IV-B/Provincial Offices | NO | Direct Contracting | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 305,000.00 | 305,000.00 | | |
| 5021202100 | Janitorial Services | TESDA Region IV-B/Provincial Offices | NO | Direct Contracting | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 340,000.00 | 340,000.00 | | |
| 5021203000 | Security Services | TESDA Region IV-B/Provincial Offices | NO | Direct Contracting | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 446,400.00 | 446,400.00 | | |
| 100010001 | General Cleaning Airconditioning Units | TESDA Region IV-B/Provincial Offices | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 336,000.00 | 336,000.00 | | |
| 10699030 | Building Improvement of TESDA MIMAROPA Regional Office and TESDA Oriental Mindoro Provincial Office Building | TESDA Region IV-B/Provincial Offices | NO | Competitive Bidding | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 600,000.00 | 600,000.00 | | |
| 5020302000 | Corporate Giftaways | TESDA Region IV-B/Provincial Offices, TAS Stakeholders | NO | NP-53.9 - Small Value Procurement | January to December 2024 | January to December 2024 | January to December 2024 | January to December 2024 | GoP | 200,000.00 | 200,000.00 | | |
| | | | | | | | | | | 12,700,900.00 | 12,700,900.00 | | |

Prepared by:


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 Supply Officer/ITO I

Recommending Approval:
BIDS & AWARDS COMMITTEE


MANUEL C. MACSON
 BAC Chairperson

Approval by:


ANGELINA M. CARREON
 Regional Director