

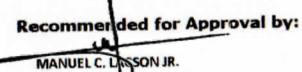
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PMP)			Contract Cost (PMP)	Remarks (Explaining changes from the APP)				
					Pre-Proc. Conference	Ads/Post of IB	Rev. No. of Days to Commencement Procurement (Days)	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MODE		CO	Total		
COMPLETED PROCUREMENT ACTIVITIES																										
	PS DEM available CDE for the 1st Quarter of FY 2025	Regional Office	No	Shopping TO (B) - Regular Office Supplies and equipment no available in PS																	Government of the Philippines (current year's and continuing budget)	100,000.00			100,000.00	Completed
	Repair & Maintenance Regional Vehicle Toyota Innova (Plate number 8983)	Regional Office	No	NP-53.1 Two-Phase Bidding		15-01-2025						01-01-2025	01-02-2025	01-03-2025	01-03-2025	01-03-2025					Government of the Philippines (current year's and continuing budget)	120,270.00			120,270.00	Completed
	Drinking Water Supplies for TESDA Mimaropa Regional Office	Regional Office	No	Direct Contracting																	Government of the Philippines (current year's and continuing budget)	2,400.00			2,400.00	Completed
	Document Scanners for TESDA MIMAROPA Regional Office	Regional Office	No	NP-53.3 Small Value Procurement		21-01-2025						05-02-2025	06-02-2025	06-02-2025	06-02-2025	06-02-2025	06-02-2025	06-02-2025	06-02-2025	06-02-2025	Government of the Philippines (current year's and continuing budget)	90,000.00			90,000.00	Completed
	Repair & Maintenance table top glass procurement for the maintenance of existing conference tables	Regional Office	No	NP-53.9 Small Value Procurement		17-01-2025						21-01-2025	21-01-2025	22-01-2025	22-01-2025	22-01-2025	22-01-2025	22-01-2025	22-01-2025	22-01-2025	Government of the Philippines (current year's and continuing budget)	70,000.00			70,000.00	Completed
	Relocation of jobs - three phase line structure of ORBICO, Inc.	Regional Office	No	Direct Contracting		21-01-2025						24-01-2025	24-01-2025	25-01-2025	26-01-2025	26-01-2025	26-01-2025	26-01-2025	26-01-2025	26-01-2025	Government of the Philippines (current year's and continuing budget)	129,177.71			129,177.71	Completed
	Drinking Water Supplies for TESDA Mimaropa Regional Office	Regional Office	No	Direct Contracting																	Government of the Philippines (current year's and continuing budget)	1,200.00			1,200.00	Completed
	Repair & Maintenance Computer/Laptop/UPS (Electronic Device)	Regional Office	No	NP-53.9 - Small Value Procurement		24-01-2025						27-01-2025	28-01-2025	29-01-2025	29-01-2025	29-01-2025	29-01-2025	29-01-2025	29-01-2025	29-01-2025	Government of the Philippines (current year's and continuing budget)	87,500.00			87,500.00	Completed
	Antion Repair, Cleaning, General Check-up (1st Item 2025)	Regional Office	No	NP-53.9 - Small Value Procurement		29-01-2025						01-02-2025	01-02-2025	01-02-2025	01-02-2025	01-02-2025	01-02-2025	01-02-2025	01-02-2025	01-02-2025	Government of the Philippines (current year's and continuing budget)	39,000.00			39,000.00	Completed
	Repair & Maintenance Office Shutter Mechanism, Lock & Alignment 2025	Regional Office	No	NP-53.9 - Small Value Procurement		11-02-2025						17-02-2025	18-02-2025	18-02-2025	18-02-2025	18-02-2025	18-02-2025	18-02-2025	18-02-2025	18-02-2025	Government of the Philippines (current year's and continuing budget)	182,000.00			182,000.00	Completed
	Procurement of Accountable Forms for TESDA MIMAROPA Region	Regional Office	No	NP-53.9 Agency-to-Agency																	Government of the Philippines (current year's and continuing budget)	20,000.00			20,000.00	Completed
	Additional Office Equipment for TESDA MIMAROPA Regional Office CY2025	Regional Office	No	NP-53.9 - Small Value Procurement		24-02-2025						10-03-2025	11-03-2025	11-03-2025	11-03-2025	11-03-2025	11-03-2025	11-03-2025	11-03-2025	11-03-2025	Government of the Philippines (current year's and continuing budget)	97,000.00			97,000.00	Completed
	Repair & Maintenance parts for Laptop & Printer	Regional Office	No	NP-53.9 - Small Value Procurement																	Government of the Philippines (current year's and continuing budget)	40,000.00			40,000.00	Completed
	Additional Office Supplies for the 1st Quarter of FY 2025	Regional Office	No	NP-53.9 - Small Value Procurement		04-03-2025						07-03-2025	10-03-2025	10-03-2025	11-03-2025	11-03-2025	11-03-2025	11-03-2025	11-03-2025	11-03-2025	Government of the Philippines (current year's and continuing budget)	205,000.00			205,000.00	Completed
	2025 Women's Month Celebration	Regional Office	No	NP-53.9 - Small Value Procurement		07-03-2025						10-03-2025	10-03-2025	10-03-2025	10-03-2025	10-03-2025	10-03-2025	10-03-2025	10-03-2025	10-03-2025	Government of the Philippines (current year's and continuing budget)	15,000.00			15,000.00	Completed
	Repair and Maintenance of Regional Office CCTV Equipment	Regional Office	No	NP-53.9 - Small Value Procurement		07-03-2025						07-03-2025	07-03-2025	07-03-2025	07-03-2025	07-03-2025	07-03-2025	07-03-2025	07-03-2025	07-03-2025	Government of the Philippines (current year's and continuing budget)	33,700.00			33,700.00	Completed
	2025 TESDA MIMAROPA Photo Show and Visit "to TESDA, Keeping Going"	Regional Office	No	NP-53.9 - Small Value Procurement		12-03-2025						17-03-2025	17-03-2025	17-03-2025	18-03-2025	18-03-2025	18-03-2025	18-03-2025	18-03-2025	18-03-2025	Government of the Philippines (current year's and continuing budget)	92,000.00			92,000.00	Completed
	Repair of TOL 65" Smart TV (Visual assessment: Panel Problem (No Picture with Backlight))	Regional Office	No	NP-53.9 - Small Value Procurement		10-03-2025						13-03-2025	13-03-2025	13-03-2025	13-03-2025	13-03-2025	13-03-2025	13-03-2025	13-03-2025	13-03-2025	Government of the Philippines (current year's and continuing budget)	10,000.00			10,000.00	Completed
	TESDA MIMAROPA Regional Office Conference Room Equipment CY2025	Regional Office	No	NP-53.9 - Small Value Procurement		25-03-2025						31-03-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	Government of the Philippines (current year's and continuing budget)	206,200.00			206,200.00	Completed
	Repair & Maintenance Regional Vehicle Mitsubishi Montero (Plate number 8983)	Regional Office	No	NP-53.9 - Small Value Procurement		17-03-2025						20-03-2025	20-03-2025	20-03-2025	20-03-2025	20-03-2025	20-03-2025	20-03-2025	20-03-2025	20-03-2025	Government of the Philippines (current year's and continuing budget)	48,000.00			48,000.00	Completed
	Corporate Giveaways for 1st Qtr CY2025	Regional Office	No	NP-53.9 - Small Value Procurement		29-03-2025						01-04-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	02-04-2025	Government of the Philippines (current year's and continuing budget)	170,000.00			170,000.00	Completed
	TESDA KANAUAN-KAWA POLO SHIRT DESIGN FOR MAJOR TARY FRANCHISE BENEFIT VISIT TO MIMAROPA REGION	Regional Office	No	NP-53.9 - Small Value Procurement		02-04-2025						05-04-2025	05-04-2025	05-04-2025	05-04-2025	05-04-2025	05-04-2025	05-04-2025	05-04-2025	05-04-2025	Government of the Philippines (current year's and continuing budget)	17,000.00			17,000.00	Completed
	Promotion Printing Services Customized TESDA MIMAROPA Corporate Folder (for CY2025)	Regional Office	No	NP-53.9 - Small Value Procurement		15-04-2025						21-04-2025	21-04-2025	21-04-2025	21-04-2025	21-04-2025	21-04-2025	21-04-2025	21-04-2025	21-04-2025	Government of the Philippines (current year's and continuing budget)	49,500.00			49,500.00	Completed
	Drinking Water Supplies for TESDA Mimaropa Regional Office	Regional Office	No	Direct Contracting																	Government of the Philippines (current year's and continuing budget)	2,700.00			2,700.00	Completed
	Additional Office Supplies for 2nd Qtr. CY 2025	Regional Office	No	NP-53.9 - Small Value Procurement		30-04-2025						05-05-2025	06-05-2025	06-05-2025	07-05-2025	07-05-2025	07-05-2025	07-05-2025	07-05-2025	07-05-2025	Government of the Philippines (current year's and continuing budget)	124,700.00			124,700.00	Completed
	Desktop Computers for TESDA MIMAROPA Regional Office CY2025	Regional Office	No	NP-53.9 - Small Value Procurement		17-05-2025						23-05-2025	24-05-2025	24-05-2025	25-05-2025	25-05-2025	25-05-2025	25-05-2025	25-05-2025	25-05-2025	Government of the Philippines (current year's and continuing budget)	144,000.00			144,000.00	Completed

Procurement Printing Services Creation, Publication and Redistribution of 2024-2024 Annual Report, Q1-2025	Regional Office	No	NP-53.9 - Small Value Procurement	17-05-2025		23-05-2025				23-05-2025	24-05-2025	24-05-2025	25-05-2025	18-05-2025	18-05-2025	Government of the Philippines (current year's and continuing budget)	371,250.00		270,000.00	Completed
Procurement Publications for FY 2024 Scholarship Program Continuing Appropriations and FY 2025 Current Appropriations Reconstitution Workshop	Regional Office	No	NP-53.9 - Small Value Procurement	01-05-2025		05-05-2025				05-05-2025				14-05-2025	14-05-2025	Government of the Philippines (current year's and continuing budget)	47,000.00		45,000.00	Completed
Food and Accommodation for FY 2024 Scholarship Program Continuing Appropriations and FY 2025 Current Appropriations Reconstitution Workshop	Regional Office	No	NP-53.9 - Small Value Procurement	01-05-2025		04-05-2025				04-05-2025				21-05-2025	21-05-2025	Government of the Philippines (current year's and continuing budget)	1,100,000.00		1,225,100.00	Completed
Repair & Maintenance TESDA MIMAROPA Building 2nd Qtr 2025	Regional Office	No	NP-53.9 - Small Value Procurement	01-05-2025		13-05-2025				13-05-2025				20-05-2025	21-05-2025	Government of the Philippines (current year's and continuing budget)	229,300.00		228,294.00	Completed
Tarpaulin for TESDA MIMAROPA signage and Welcome Tarpaulin for DDO VISM 3111	Regional Office	No	NP-53.9 - Small Value Procurement							13-05-2025				14-05-2025		Government of the Philippines (current year's and continuing budget)	14,000.00		13,130.00	Completed
Food and Accommodation for Director/Chief of Administrative Cases in TESDA Occidental Mindoro Provincial Office	Regional Office	No	NP-53.9 - Small Value Procurement	26-05-2025		28-05-2025				28-05-2025				06-06-2025		Government of the Philippines (current year's and continuing budget)	28,700.00		28,700.00	Completed
Repair & Maintenance Regional Vehicle (Mitsubishi Montero Plus number 80191)	Regional Office	No	NP-53.9 - Small Value Procurement	13-04-2025		14-06-2025				14-06-2025				19-06-2025		Government of the Philippines (current year's and continuing budget)	25,000.00		22,100.00	Completed
Drinking Water Supplies for TESDA Mindoro Regional Office	Regional Office	No	Direct Contracting							09-06-2025				10-06-2025		Government of the Philippines (current year's and continuing budget)	1,300.00		1,120.00	Completed
Accommodation for Stakeholders Consultation Meeting on the IOPVET Project and the Establishment of Regional TVET Innovation Center	Regional Office	No	NP-53.9 - Small Value Procurement							30-06-2025				09-07-2025		Government of the Philippines (current year's and continuing budget)	8,100.00		8,100.00	Completed
Food for Stakeholders Consultation Meeting on the IOPVET Project and the Establishment of Regional TVET Innovation Center	Regional Office	No	NP-53.9 - Small Value Procurement							30-06-2025				09-07-2025		Government of the Philippines (current year's and continuing budget)	15,300.00		16,800.00	Completed
Total Allocated Budget of Procurement Activities																	4,411,702.29	0.00	0.00	3,845,070.29
Total Contract Price of Procurement Activities Conducted																				
Total Savings (Total Allocated Budget - Total Contract Price)																	567,252.00			

ONGOING PROCUREMENT ACTIVITIES																					
Repair & Maintenance ICT Equipment, Network, and Printers 2nd Qtr 2025	Regional Office	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's and continuing budget)	47,000.00		39,000.00	Ongoing Procurement Process
Total Allocated Budget of Ongoing Procurement Activities																	47,000.00	0.00	0.00	39,000.00	

Prepared by:

ELJON FRANCIS A. ANGELES
 BAC Secretariat

Recommended for Approval by:

MANUEL C. LISON JR.
 BAC Chairperson

APPROVED:

ANGELINA M. CARREON, CSEE
 Head of the Procuring Entity