



Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
MIMAROPA Region



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Food for the Preparation, Reconciliation and Closing of FY 2025 Financial Statements (All Funds) and Reconciliation of FY2024-2025 Scholarship Funds	Regional Office	Procurement and Delivery of Food for the Preparation, Reconciliation and Closing of FY 2025 Financial Statements (All Funds) and Reconciliation of FY2024-2025 Scholarship Funds	Small Value Procurement	No	LCRB	Jan-26	Jan-26	GAA 2026- Current Appropriation	₱165,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement of TESDA MIMAROPA Office Equipments	Regional Office	Office Chairs Ergonomic - 18 pcs 10,000 1 mini ref - 10,000 1 Standard Wheelchair - PWD - 10,000 5 3in1 printer Printer - 15,000 1 set of (6) seater conference table - 49,000 30 panel blinds/curtains for 3rd Floor - 49,000 10 Lux Meter 10 units - 40,000 Laser Distance Meter 10 units - 40,000	Small Value Procurement	No	LCRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱453,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement and Delivery of Geodetic Engineer Land Survey and transfer of Title for TESDA MIMAROPA Regional Office for CY2026	Regional Office	Procurement and Delivery of Geodetic Engineer Land Survey for TESDA MIMAROPA Regional Office for CY2026	Negotiated Procurement - Highly Technical Consultant Geodetic Engineer Profession Agency to Agency - Land Titling	No	HRRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009

Procurement and Delivery of Accountable Forms(Official Receipt)	Regional Office	Procurement and Delivery of Accountable Forms(Official Receipt)	Negotiated Procurement - Agency to Agency	No	SRRB	Jan-26	Dec-26	GAA 2026- Current Appropriation	₱60,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Renewal of GSIS Insurance and LTO Registration of Mitsubishi Montero	Regional Office	Renewal of GSIS Insurance and LTO Registration of Mitsubishi Montero	Negotiated Procurement - Agency to Agency	No	SRRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱10,000.00	Renewal of Regular and Recurring Services	Transition to full implementation of RA12009
Renewal of GSIS Insurance and LTO Registration of Toyota Avanza	Regional Office	Renewal of GSIS Insurance and LTO Registration of Toyota Avanza	Negotiated Procurement - Agency to Agency	No	SRRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱10,000.00	Renewal of Regular and Recurring Services	Transition to full implementation of RA12009
Repair and Maintenance of TESDA MIMAROPA Building Q1	Regional Office	Repair and Maintenance of TESDA MIMAROPA Building Q1	Small Value Procurement	No	LCRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱200,000.00	Design and Build Scheme for Infrastructure Projects	Transition to full implementation of RA12009
Repair and Maintenance of TESDA MIMAROPA Building Q2	Regional Office	Repair and Maintenance of TESDA MIMAROPA Building Q2	Small Value Procurement	No	LCRB	Apr-26	Jun-26	GAA 2026- Current Appropriation	₱200,000.00	Design and Build Scheme for Infrastructure Projects	Transition to full implementation of RA12009
Repair and Maintenance of TESDA MIMAROPA Building Q3	Regional Office	Repair and Maintenance of TESDA MIMAROPA Building Q3	Small Value Procurement	No	LCRB	Jul-26	Sep-26	GAA 2026- Current Appropriation	₱200,000.00	Design and Build Scheme for Infrastructure Projects	Transition to full implementation of RA12009
Repair and Maintenance of TESDA MIMAROPA Building Q4	Regional Office	Repair and Maintenance of TESDA MIMAROPA Building Q4	Small Value Procurement	No	LCRB	Oct-26	Dec-26	GAA 2026- Current Appropriation	₱200,000.00	Design and Build Scheme for Infrastructure Projects	Transition to full implementation of RA12009
Venue rental for the conduct of Regional Skills Competition with 18 Skills Area for competition	Regional Office	Quantity: 16 Skills Area with 230 pax participants and estimated guests of 500 pax per day Size: 1,926 sq. m Covered Function Hall Airconditioning w/ CR	Negotiated Procurement - Lease of Venue	No	LCRB	Jul-26	Jul-26	GAA 2026- Current Appropriation	₱700,000.00	Renewal of Regular and Recurring Services	Transition to full implementation of RA12009

Supply and delivery of Food for the conduct of the Regional Skills Competition	Regional Office	Quantity: 230 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Small Value Procurement	No	LCRB	Jul-26	Jul-26	GAA 2026- Current Appropriation	₱759,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation of participants for the Regional Skills Competition	Regional Office	Quantity: 200 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Small Value Procurement	No	LCRB	Jul-26	Jul-26	GAA 2026- Current Appropriation	₱330,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement of Microsoft 365 Family subscriptions for TESDA MIMAROPA personnel	Regional Office	Quantity: 4 Specifications: For one to six people (AI for subscription owner only), each person can use up to five devices simultaneously, up to 6TB cloud storage	Negotiated Procurement - Retail Online Subscription	No	SRRB	Feb-26	Feb-26	GAA 2026- Current Appropriation	₱24,396.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement of Antivirus for data breach protection	Regional Office	Quantity:4 Specifications: Real-time antivirus, online payment protection, performance optimization, unlimited superfast VPN, data leak checker, identity protection, expert Virus check & removal, 5 devices for 2 years coverage of protection	Negotiated Procurement - Retail Online Subscription	No	SRRB	Feb-26	Feb-26	GAA 2026- Current Appropriation	₱14,396.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement of Google One subscription for 2 TB Google Workspace for additional cloud storage for TESDA 4B	Regional Office	Quantity: 1 Specifications: 2 TB total storage, Gemini app with 3 Pro & limited access to Veo 3.1, Gemini in Gmail, Docs, Vids, & more, all other benefits in the premium plan	Negotiated Procurement - Retail Online Subscription	No	SRRB	Jan-26	Jan-26	GAA 2026- Current Appropriation	₱5,999.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009

Procurement of Renderforest subscription of online audio video presentation editor for TESDA 4B promotional presentations, reports and alike	Regional Office	Quantity: 1 per month as need arises Specifications: Unlimited full 1080 template exports, 1600 AI credits/month, access to premium AI models, 200 min text to speech/month, commercial use, unlimited video duration, priority rendering, full catalog of 5M- stock footage, music, and photos, branding guidelines for logos, 30 GB cloud storage	Negotiated Procurement - Retail Online Subscription	No	SRRB	Jan-26	Jan-26	GAA 2026- Current Appropriation	₱30,720.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement of ICT Equipment for TESDA MIMAROPA Regional Office	Regional Office	Procurement of 5-Person Professional Wireless Intercom Headset System Head-Mounted Integrated Wireless Call Full-Duplex for TESDA 4B Broadcast Room Quantity: 1 set Specifications: - 5-Person Wireless Intercom System for Professional Film, TV, Stage Productions, Sports, and More with True Full-Duplex Operation for up to 5-People - Lightweight and Comfortable Single-Ear Headsets with Hands-Free Operation	Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA 2026- Current Appropriation	₱1,700,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
									₱5,162,511.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement and Delivery of Drinking Water for TESDA MIMAROPA Regional Office for CY2026	Regional Office	Procurement and Delivery of Drinking Water for TESDA MIMAROPA Regional Office for CY2026	Direct Acquisition	No	SRRB	Jan-26	Dec-26	GAA 2026- Current Appropriation	₱35,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement and Deliveries of CSE/Non-CSE not available in PS-DBM 1st Qtr	Regional Office	Procurement and Deliveries of CSE/Non-CSE not available in PS-DBM	Direct Acquisition	No	SRRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱200,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement and Deliveries of CSE/Non-CSE not available in PS-DBM 2nd Qtr	Regional Office	Procurement and Deliveries of CSE/Non-CSE not available in PS-DBM	Direct Acquisition	No	SRRB	Apr-26	Jun-26	GAA 2026- Current Appropriation	₱200,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement and Deliveries of CSE/Non-CSE not available in PS-DBM 3rd qtr	Regional Office	Procurement and Deliveries of CSE/Non-CSE not available in PS-DBM	Direct Acquisition	No	SRRB	Jul-26	Sep-26	GAA 2026- Current Appropriation	₱200,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Procurement and Deliveries of CSE/Non-CSE not available in PS-DBM 4th qtr	Regional Office	Procurement and Deliveries of CSE/Non-CSE not available in PS-DBM	Direct Acquisition	No	SRRB	Oct-26	Dec-26	GAA 2026- Current Appropriation	₱200,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009

Repair, Maintenance and General Cleaning of TESDA MIMAROPA Office Equipments Q1	Regional Office	Repair, Maintenance and General Cleaning of TESDA MIMAROPA Office Equipments Q1	Direct Acquisition	No	SRRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair, Maintenance and General Cleaning of TESDA MIMAROPA Office Equipments Q2	Regional Office	Repair, Maintenance and General Cleaning of TESDA MIMAROPA Office Equipments Q2	Direct Acquisition	No	SRRB	Apr-26	Jun-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair, Maintenance and General Cleaning of TESDA MIMAROPA Office Equipments Q3	Regional Office	Repair, Maintenance and General Cleaning of TESDA MIMAROPA Office Equipments Q3	Direct Acquisition	No	SRRB	Jul-26	Sep-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair, Maintenance and General Cleaning of TESDA MIMAROPA Office Equipments Q4	Regional Office	Repair, Maintenance and General Cleaning of TESDA MIMAROPA Office Equipments Q4	Direct Acquisition	No	SRRB	Jul-26	Sep-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair and Maintenance of Mitsubishi Montero PMS and General Checkup	Regional Office	Repair and Maintenance of Mitsubishi Montero PMS and General Checkup	Direct Acquisition	No	SRRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair and Maintenance of Mitsubishi Montero PMS and General Checkup	Regional Office	Repair and Maintenance of Mitsubishi Montero PMS and General Checkup	Direct Acquisition	No	SRRB	Apr-26	Jun-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair and Maintenance of Mitsubishi Montero PMS and General Checkup	Regional Office	Repair and Maintenance of Mitsubishi Montero PMS and General Checkup	Direct Acquisition	No	SRRB	Jul-26	Sep-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair and Maintenance of Mitsubishi Montero PMS and General Checkup	Regional Office	Repair and Maintenance of Mitsubishi Montero PMS and General Checkup	Direct Acquisition	No	SRRB	Oct-26	Dec-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair and Maintenance of Toyota Avanza PMS and General Checkup	Regional Office	Repair and Maintenance of Toyota Avanza PMS and General Checkup	Direct Acquisition	No	SRRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair and Maintenance of Toyota Avanza PMS and General Checkup	Regional Office	Repair and Maintenance of Toyota Avanza PMS and General Checkup	Direct Acquisition	No	SRRB	Apr-26	Jun-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair and Maintenance of Toyota Avanza PMS and General Checkup	Regional Office	Repair and Maintenance of Toyota Avanza PMS and General Checkup	Direct Acquisition	No	SRRB	Jul-26	Sep-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair and Maintenance of Toyota Avanza PMS and General Checkup	Regional Office	Repair and Maintenance of Toyota Avanza PMS and General Checkup	Direct Acquisition	No	SRRB	Oct-26	Dec-26	GAA 2026- Current Appropriation	₱100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Maintenance of Building Fire Safety Equipments and Renewal of Fire Safety Inspection Certificate	Regional Office	Maintenance of Building Fire Safety Equipments and Renewal of Fire Safety Inspection Certificate	Direct Acquisition	No	SRRB	Jan-26	Dec-26	GAA 2026- Current Appropriation	₱50,000.00	Renewal of Regular and Recurring Services	Transition to full implementation of RA12009
Repair and Maintenance of TESDA MIMAROPA Building Septic Tank Siphoning	Regional Office	Repair and Maintenance of TESDA MIMAROPA Building Septic Tank Siphoning	Direct Acquisition	No	SRRB	Jan-26	Dec-26	GAA 2026- Current Appropriation	₱50,000.00	Renewal of Regular and Recurring Services	Transition to full implementation of RA12009

Food for the 2026 CTEC Congress	Goods/Services	Full meal (Breakfast, Lunch, AM/PM Snacks & Dinner) 1 day March 12, 2026 100 Pax > Buffet Style > with free flowing coffee > Tables & Chairs with linen	Direct Acquisition	No	SRRB	Mar-26	Mar-26	GAA 2026 - Current Appropriation	₱120,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA 12009
Food for Wellness Activity in Celebration of Women's Month	Goods	Lunch, AM/PM Snacks, Dinner 1 day March 26, 2026 15 Pax	Direct Acquisition	No	SRRB	May-26	Mar-26	GAA 2026 - Current Appropriation	₱15,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA 12009
Food for Capability Building for GAD Focals (HGDC Training)	Goods/Services	Full meal (Breakfast, Lunch, AM/PM Snacks & Dinner) 3 days May 19-21, 2026 20 Pax > Buffet Style > with free flowing coffee > Tables & Chairs with linen	Direct Acquisition	No	SRRB	May-26	May-26	GAA 2026 - Current Appropriation	₱72,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA 12009
Accommodation for the Capability Building for GAD Focals (HGDC Training)	Goods/Services	Accommodation for 5D/4N May 18-22, 2026 16 Pax	Direct Acquisition	No	SRRB	May-26	May-26	GAA 2026 - Current Appropriation	₱50,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA 12009
Food for the Anti-VAWC Campaign Charity Work for Victims of Abuse	Goods	Lunch, AM/PM Snacks 1 day Dec. 4, 2026 25 Pax	Direct Acquisition	No	SRRB	Nov-26	Dec-26	GAA 2026 - Current Appropriation	₱16,250.00	Warehousing and Inventory Activities	Transition to full implementation of RA 12009
Repair, Maintenance and General Cleaning of TESDA MIMAROPA Building Airconditioning Units Q1	Regional Office	Repair, Maintenance and General Cleaning of TESDA MIMAROPA Building Airconditioning Units	Direct Acquisition	No	SRRB	Jan-26	Mar-26	GAA 2026- Current Appropriation	₱50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair, Maintenance and General Cleaning of TESDA MIMAROPA Building Airconditioning Units Q2	Regional Office	Repair, Maintenance and General Cleaning of TESDA MIMAROPA Building Airconditioning Units	Direct Acquisition	No	SRRB	Apr-26	Jun-26	GAA 2026- Current Appropriation	₱50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair, Maintenance and General Cleaning of TESDA MIMAROPA Building Airconditioning Units Q3	Regional Office	Repair, Maintenance and General Cleaning of TESDA MIMAROPA Building Airconditioning Units	Direct Acquisition	No	SRRB	Jul-26	Sep-26	GAA 2026- Current Appropriation	₱50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Repair, Maintenance and General Cleaning of TESDA MIMAROPA Building Airconditioning Units Q4	Regional Office	Repair, Maintenance and General Cleaning of TESDA MIMAROPA Building Airconditioning Units	Direct Acquisition	No	SRRB	Oct-26	Dec-26	GAA 2026- Current Appropriation	₱50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Transition to full implementation of RA12009
Supply and delivery of Food for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Direct Acquisition	No	SRRB	Mar-26	Mar-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009

Accommodation of participants for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Direct Acquisition	No	SRRB	Mar-26	Mar-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Supply and delivery of Food for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Direct Acquisition	No	SRRB	Apr-26	Apr-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation of participants for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Direct Acquisition	No	SRRB	Apr-26	Apr-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Supply and delivery of Food for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Direct Acquisition	No	SRRB	May-26	May-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation of participants for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Direct Acquisition	No	SRRB	May-26	May-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009

Supply and delivery of Food for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Direct Acquisition	No	SRRB	Jun-26	Jun-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation of participants for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Direct Acquisition	No	SRRB	Jun-26	Jun-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Supply and delivery of Food for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Direct Acquisition	No	SRRB	Jul-26	Jul-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation of participants for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Direct Acquisition	No	SRRB	Jul-26	Jul-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Supply and delivery of Food for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Direct Acquisition	No	SRRB	Aug-26	Aug-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009

Accommodation of participants for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Direct Acquisition	No	SRRB	Aug-26	Aug-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Supply and delivery of Food for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Direct Acquisition	No	SRRB	Sep-26	Sep-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation of participants for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Direct Acquisition	No	SRRB	Sep-26	Sep-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Supply and delivery of Food for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Direct Acquisition	No	SRRB	Oct-26	Oct-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation of participants for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Direct Acquisition	No	SRRB	Oct-26	Oct-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009

Supply and delivery of Food for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 pax Size: Catering Service Breakfast AM Snack Lunch PM Snack Dinner Free Flowing Coffee	Direct Acquisition	No	SRRB	Nov-26	Nov-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation of participants for the conduct of capability building program for prospective Provincial Lead Assessors	Regional Office	Quantity: 15 single beds for 5 nights Size: Standard Room size with 2 single beds, WIFI, and air-conditioning	Direct Acquisition	No	SRRB	Nov-26	Nov-26	GAA 2026- Current Appropriation	₱82,500.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Food for the 1st Quarter RTESDC Meeting	Regional Office	Full meal (Breakfast, Lunch, AM/PM Snacks & Dinner) 1 day March 2, 2026 35 Pax >Buffet Style >with free flowing coffee >Tables & Chairs with linen	Direct Acquisition	No	SRRB	Mar-26	Mar-26	GAA 2026- Current Appropriation	₱42,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation for the 1st Quarter RTESDC Meeting	Regional Office	Accommodation for 2D/1N March 1-2,2026 35 Pax	Direct Acquisition	No	SRRB	Mar-26	Mar-26	GAA 2026- Current Appropriation	₱84,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Food for the 2nd Quarter RTESDC Meeting	Regional Office	Full meal (Breakfast, Lunch, AM/PM Snacks & Dinner) 1 day June 2, 2026 35 Pax >Buffet Style >with free flowing coffee >Tables & Chairs with linen	Direct Acquisition	No	SRRB	Jun-26	Jun-26	GAA 2026- Current Appropriation	₱42,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation for the 2nd Quarter RTESDC Meeting	Regional Office	Accommodation for 2D/1N June 1-2,2026 35 Pax	Direct Acquisition	No	SRRB	Jun-26	Jun-26	GAA 2026- Current Appropriation	₱84,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Food for the 3rd Quarter RTESDC Meeting	Regional Office	Full meal (Breakfast, Lunch, AM/PM Snacks & Dinner) 1 day September 2, 2026 35 Pax >Buffet Style >with free flowing coffee >Tables & Chairs with linen	Direct Acquisition	No	SRRB	Sep-26	Sep-26	GAA 2026- Current Appropriation	₱42,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation for the 3rd Quarter RTESDC Meeting	Regional Office	Accommodation for 2D/1N September 1-2,2026 35 Pax	Direct Acquisition	No	SRRB	Sep-26	Sep-26	GAA 2026- Current Appropriation	₱84,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009

Food for the 4th Quarter RTESDC Meeting	Regional Office	Full meal (Breakfast, Lunch, AM/PM Snacks & Dinner) 1 day December 2, 2026 35 Pax >Buffet Style >with free flowing coffee >Tables & Chairs with linen	Direct Acquisition	No	SRRB	Dec-26	Dec-26	GAA 2026- Current Appropriation	₱42,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation for the 4th Quarter RTESDC Meeting	Regional Office	Accommodation for 2D/1N September 1-2, 2026 35 Pax	Direct Acquisition	No	SRRB	Dec-26	Dec-26	GAA 2026- Current Appropriation	₱84,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Food for the Rewards and Recognition Awarding Ceremony of TESDA MIMAROPA	Regional Office	Full meal (Breakfast, Lunch, AM/PM Snacks & Dinner) 1 day (December 2026) 50 Pax >Buffet Style >with free flowing coffee >Tables & Chairs with linen 50 pax"	Direct Acquisition	No	SRRB	Dec-26	Dec-26	GAA 2026- Current Appropriation	₱60,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Accommodation for the Rewards and Recognition Awarding Ceremony of TESDA MIMAROPA	Regional Office	"Accommodation (1 day and 1 night) December 2026 30 pax"	Direct Acquisition	No	SRRB	Dec-26	Dec-26	GAA 2026- Current Appropriation	₱33,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Supply and delivery of umbrella with print of TESDA MIMAROPA logo as corporate giveaways	Regional Office	Quantity: 200 pcs. Size: At least 30 inches (diameter when open) Type: Automatic open, double-canopy (wind proof) Handle: Ergonomic rubberized or foam grip Frame: fiberglass ribs (non-corrosive) Log: Full color TESDA MIMAROPA Logo/slogan Print method: Sublimation or silk screen (High durability)	Direct Acquisition	No	SRRB	Feb-26	Feb-26	GAA 2026- Current Appropriation	₱125,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Green Program: Construction and installation of Material Recovery Facility to support Solid Waste Management of TESDA MIMAROPA Regional Office	Regional Office	One (1) unit – Construction and installation of a Material Recovery Facility (MRF) for the TESDA MIMAROPA Regional Office, with an estimated floor area of 15 sqm.	Direct Acquisition	No	SRRB	Apr-26	Apr-26	GAA 2026- Current Appropriation	₱150,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
Green Program: Celebration of the Earth Month on April 2026	Regional Office	Food for 20 pax - Breakfast meal	Direct Acquisition	No	SRRB	Apr-26	Apr-26	GAA 2026- Current Appropriation	₱4,400.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009

Food and Supplies/Materials of participants re: Evaluation and validation of STAR Program/Seal of Integrity application documents	Regional Office	Food for 35 pax - P 3,300.00 for 3 days	Direct Acquisition	No	SRRB	Aug-26	Aug-26	GAA 2026- Current Appropriation	₱115,000.00	Warehousing and Inventory Activities	Transition to full implementation of RA12009
									₱5,084,650.00		
									₱10,247,181.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0
Total Amount of CSEs to be purchased from PS-DBM: 1,309,639.00
Total Amount of Estimated Budget: 11,556,800.00

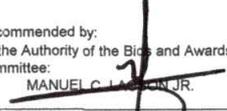
Prepared by:


 ELJUN FRANCISCO A. ANGELES

Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat

Date : January 29, 2026

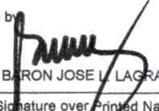
Recommended by:
 By the Authority of the Bids and Awards Committee:


 MANUEL C. LAGRAN JR.

Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairperson

Date : January 29, 2026

Approved by:


 BARON JOSE L. LAGRAN

Signature over Printed Name
 Position/Designation
Head of the Procuring Entity

Date : January 29, 2026